

**WEST AFRICAN REGIONAL PROGRAM
(WARP)**

**FY2003 RESULTS REVIEW AND
RESOURCE REQUEST**

**USAID Africa Bureau
April 13, 2001**

Please Note:

The attached FY 2002 Results Review and Resource Request ("R4") was assembled and analyzed by the country or USAID operating unit identified on this cover page.

The R4 is a "pre-decisional" USAID document and does not reflect results stemming from formal USAID review(s) of this document.

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USAID Development Experience Clearinghouse
1611 N. Kent Street, Suite 200
Arlington, VA 22209-2111
Telephone: 703/351-4006 Ext. 106
Fax: 703/351-4039
Email: docorder@dec.cdie.org
Internet: <http://www.dec.org>

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WARP FY2003 R4

PREFACE

The FY2003 Results Review and Resource Request (R4) for the West African Regional Program (WARP) is the first to report on the new WARP objectives. This document is presented in three parts. Part I contains Overview and Factors Affecting Program Performance. Part II is the Results Reviews (narratives and performance tables) for the new SOs and SPO of WARP, and Part III is the WARP Resource Request. Part III only includes WARP program budget tables and WARP field support budget tables. The remaining resources request tables are being submitted in the Mali bilateral R4, given the co-location and shared support services arrangement that WARP has with the Mali bilateral program team.

The previous R4 (FY2002) was presented as the final results reviews of two separate WA regional programs with activities in West Africa; the Family Health & AIDS Program (FHA) and the Sahel Regional Program (SRP). Last year's R4 included the first resource request for the West African Regional Program (WARP).

Only recently approved, the WARP is in a transition phase as the team continues some on-going activities funded under the two former regional programs (FHA & SRP) and merges the old and new into a comprehensive West African Regional Program.

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1611 North Kent St., Suite 200
Arlington, Virginia 22209-2111
Telephone: (703) 351-4006, Ext. 196
Fax: (703) 351-4039
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WARP FY2003 R4

COVER MEMO

The FY2001-2008 WARP Strategic Plan was reviewed in USAID/W February 2000. The WARP organizational unit was established on August 11, 2000 and the Strategic Plan approved on September 13, 2000. The Sahel Regional Program (SRP) and the Family Health and AIDS Project (FHA) were officially merged into the WARP strategy on October 1, 2000. Accordingly, the management of these two entities was transferred to the WARP organizational unit as of this date (SECSTATE 213069) under the authority of the USAID/Mali bilateral program Director, par interim, until such time as a permanent WARP Director was assigned by M/HR.

For most of FY 2000, the WARP operated under the guidance of acting team leaders and directors, and, to date, it is still not yet fully staffed. The lack of a stable permanent staff has proven to be a hindrance during this critical period of transition and initiation. However, despite these obstacles, the WARP team has made considerable progress with filling current and upcoming vacancies and making decisions on how best to equip itself to effectively implement this West African strategy. As of March 2001, a WARP Director has been appointed and other personnel decisions have been taken that should result in a fully staffed team by late FY2001.

One important process that is underway is the development of a Performance Monitoring Plan. (PMP) for the WARP. The first draft of a Preliminary PMP is being prepared and is expected to be ready for distribution and review in May 2001.

The mandate to increase FHA HIV/AIDS interventions remains the highest regional priority as the epidemic continues to threaten progress made in Child Survival and Reproductive Health. The HIV/AIDS epidemic is continues to grow in the West Africa region and calls for an urgent response and increased resources. The FHA Project, despite its best efforts, has been unable to provide an adequate response to the numerous requests for assistance. These requests, most of which are supported by U.S. Embassies, come primarily from countries with no USAID presence as well as from countries to which the FHA Project provides limited HIV/AIDS assistance. Failure to respond to current opportunities offered by the early stage of the epidemic in this region will lead to more expensive future interventions and threaten to our investments in other sectors.

The current management arrangements for WARP, with core staff located in Bamako and Dakar, and the implementing agencies in Abidjan, increases the difficulty of developing an effective response to requests for assistance, and should be revisited once the new Director is in place in May 2001.

The WARP team intends to add an IR to the SO 624-006 (Food Security and AG/NRM/ENV) to better target and track implementation of food security and poverty reduction in the region. The new intermediate result is IR 4: "Regional solutions to improve sustainable agriculture and reduce poverty are identified and implemented".

Throughout its conception, the West African Regional Program had an oversight body composed of the West African USAID Mission Directors in addition to other key Washington based members. This Governing Board met for the fifth time in Accra, Ghana in January 2001.

Highlights of the Fifth Governing Board meeting included:

- The Board will continue to meet annually as an “advisory board” for the purpose of assuring that WARP is demand-driven, provides value-added assistance and maintains relevance on a regional level.
- SO/SPO technical teams (WARP team leaders, corresponding technical team leaders of WA bilateral missions and representatives from embassies in non-presence countries) should hold regular meetings to:
 - i) discuss common regional issues and concerns;
 - ii) develop region-wide strategies to address these issues;
 - iii) provide general guidance to assure WARP remains relevant and adds value to the bilateral programs; and
 - iv) provide feedback and advice to the bilateral Mission Directors.
- Participation by those other than the current board members in future WARP Advisory Board meetings should be driven by the agenda and may include a broader range of participants (i.e. State, other USG agencies).

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ACRONYMS

AGRYMET	<i>Agro-Hydraulique et Meteorologie (CILSS)</i>
AFR/DP	Africa Bureau/Office of Development Planning
AFR/SD	Africa Bureau/Office of Sustainable Development
AFR/WA	Africa Bureau/Office of West African Affairs
AG/NRM/ENV	Agriculture/Natural Resources Management/Environment
AIDS/HIV/STI	Acquired Immune Deficiency Syndrome/Human Immune Deficiency Virus/Sexually Transmitted Infections
AP	Action Program
BASICS	Basic Support for Institutionalizing Child Survival Project
BCC	Behavior Change and Communication
BHR/OFDA	Bureau for Humanitarian Response/Office of Foreign Disaster Assistance
BPBS	Budget Planning & Budget Submission
CA	Cooperating Agency
CCA	Corporate Council for Africa
CDC	Center for Diseases Control
CECI	<i>Centre Canadien d'Etudes et de Coopération Internationale</i>
CFA	<i>Communauté Financière d'Afrique</i>
CERPOD	Center for Studies and Research on Population and Development
CLM/CCP	Contraceptive Logistics Management Division/Central Contraceptive Procurement Project
CNC	<i>Cadre National de Concertation</i>
CIDA	Canadian International Development Agency
CILSS	<i>Comité Inter-Etats de Lutte contre la Sécheresse au Sahel</i>
CODESRIA	Council for the Development of Social Science Research in Africa
CONACILSS	<i>Comité National du CILSS</i>
CPR	Contraceptive Prevalence Rate
CS	Child Survival
CSOs	Civil Society Organizations
CYP	Couple-Years Protection
DA	Development Assistance
DAG	Donor Advisory Group
DG	Democracy & Governance
DHS	Demographic Health Survey
ECOWAS	Economic Community of West African States
ENV/NRM	Environment/Natural Resources Management
EU	European Union
EROS	Earth Resource Observatory Satellite
ESF	Economic Support Fund
FAO	United Nations Food and Agriculture Organization
FCFA	<i>Francs de la Communauté Financière d'Afrique</i>
FEWS	Famine Early Warning System
FFP	Food For Peace
FHA-WCA	Family Health & AIDS - West & Central Africa
FOWA	Forum on West Africa
FTE	Full Time Equivalent
FP	Family Planning
FPLM	Family Planning Logistics Management Project
FY	Fiscal Year
GIS	Geographic Information Systems
HIV/AIDS/STI	Human Immune Deficiency Virus/ Acquired Immune Deficiency Syndrome/ Sexually Transmitted Infections
HIV/AIDS	Human Immune Deficiency Virus/ Acquired Immune Deficiency Syndrome
HIV/STI	Human Immune Deficiency Virus/ Sexually Transmitted Infections

ID	Infectious Diseases
IEC	Information, Education and Communication
IEE	Initial Environmental Examination
IMF	International Monetary Fund
INC-D	International Convention to Combat Desertification
INSAH	<i>Institut du Sahel</i>
IQC	Indefinite Quantity Contract
IR	Intermediate Result
JHPIEGO	John Hopkins Program for International Education and Reproductive Health
KFW	German Development Bank
LAP	Livestock Action Plan
LOP	Life Of Project
LSGA	Limited Scope Grant Agreement
M/HR	Management/Human Resources
MNH	Maternal Nutrition & Health
MOH	Ministry Of Health
MOU	Memorandum Of Understanding
MSU	Michigan State University
MW	Mega Watt
MWh	Mega Watt hour
NAP	National Action Plan (under the INC-D)
NEAP	National Environmental Action Plan
NGO	Non-governmental Organization
NRM	Natural Resources Management
OC	Oral Contraceptives
OE	Operating Expenses
OECD	Organization for Economic Cooperation and Development
OFM	Office of Financial Management
ORS	Oral Rehydration Salts
PADLOS	<i>Projet d'Assistance au Développement Local dans le Sahel (CILSS)</i>
PERSUAP	Pesticide Evaluation Report and Safe Use Action Plan
PHN	Population, Health, & Nutrition
PHR	Partnerships for Health Reform
PMP	Performance Monitoring Plan
PRISAS	<i>Programme de Renforcement Institutionnel en matière de Sécurité Alimentaire (CILSS)</i>
PREGEC	Unité de Prévention et de Gestion des Crises Alimentaires au Sahel (CILSS)
PRESAO	<i>Prévention climatique Saisonnière en Afrique de l'Ouest</i>
PRRD	<i>Programme Régional de Restructuration Durable (CILSS)</i>
PSAMAO	<i>Prévention du Sida sur les Axes Migratoires de l'Afrique de l'Ouest</i>
PSI/SFPS	<i>Population Services International Project/Santé Familiale et Prévention du Sida</i>
PSU	Private sector Support Unit
RAPIs	Regional African Partner Institutions
RCO	Regional Contract Officer
REFESA	<i>Réseau des Femmes Sahéliennes</i>
RESAL	<i>Réseau Sécurité Alimentaire de l'Union Européenne</i>
RLA	Regional Legal Advisor
RSSA	Resources Support Services Agreement
SFPS	<i>Santé Familiale et Prévention du Sida</i>
SO	Strategic Objective
SRAP	Sub-Regional Action Plan (under the INC-D)
SRP	Sahel Regional Program
SRPSP	Sahel Regional Program Strategic Plan
SPO	Special Objective
TAACS	Technical Advisor for AIDS and Child Survival
TBD	To Be Determined
UEMOA	Union Economique et Monétaire Ouest Africaine

UN	United Nations
UNAIDS	United Nations AIDS Program
UNFPA	United Nations Family Planning Association
UNDP	United Nations Development Program
UNICEF	United Nations Children's Fund
UNSO	U.N. Sudano-Sahel Office
U.S.	United States
USAID	U. S. Agency for International Development
USDA	United States Department of Agriculture
USG	United States Government
USGS	United States Geological Survey
WA	West Africa
WAEMU	West African Economic Monetary Union
WAEN	West Africa Enterprise Network
WANEP	West African Network for Peacebuilding
WAPP	West Africa Power Pool
WARP	West Africa Regional Program
WB	World Bank
WCA	West and Central Africa
WFP	World Food Program
WFS	World Fertility Surveys
WTO	World Trade Organization
WRI	World Resources Institute

PART I: Overview and Factors Affecting Program Performance

Overview

The goal of the West Africa Regional Program (WARP) is a politically stable and economically prosperous West Africa. The WARP supports U.S. interests through programs that promote: regional integration, health and family planning, natural resource management, food security and greater political stability. The WARP enhances USAID's bilateral programs. It deals with development issues that are beyond the scope of national programs, but must nevertheless be addressed. The small size and interdependence of the national economies in the region mean that the critical development problems of protecting the environment, increasing agricultural productivity, managing population growth, and fostering market development can only be effectively resolved by taking a regional approach. These regional efforts are modest, but vital for ensuring sustainable economic and social progress in West Africa. Overall performance is on track.

Factors Affecting the West Africa Regional Program Performance

Factors affecting the progress of the West Africa Regional Program are linked to the cultural, economic, environmental and political diversity among countries and sub-regions in West Africa. On the negative side, the potential for more political instability in the region continues to concern everyone who lives and works in West Africa. Lessons from Côte d'Ivoire, Guinea-Bissau, Liberia, Sierra Leone, Guinea and Senegal are striking. Over the last five years 95% (almost \$270 million) of all emergency food aid to West Africa has gone to Sierra Leone and Liberia. According to the UN, over \$310 million was spent in Sierra Leone for peace keeping operations between July 1999 and June 2000 and this does not count the hundreds of millions spent by the United States and other nations. The human tragedy and suffering in all of these countries, combined with loss of private and public investment and the enormous cost of reconstruction, rehabilitation, and mistrust are likely to constrain development in the region for some time to come.

On the positive side, the Sahel, despite its extreme poverty and weather-related vulnerability, has been able to implement a reasonably effective food crisis prevention system. The relative political stability in many countries, has allowed over 92% of all food aid to the Sahel in the last five years to be used for development, rather than emergency purposes. Additional positive factors that affect the program include the ongoing implementation of the Sahel 21 vision by CILSS and the improvement of the political environment in Niger, Guinea-Bissau and Nigeria. The increasing presence and participation in national and regional dialogues by private sector and civil groups is also a positive sign. Finally, the assumption of the leadership of the three major regional institutions (WAEMU, CILSS, ECOWAS) by the President of Mali will help to improve coordination across these institutions. In sum, West African political leaders and civil groups have expressed a strong political commitment to regional integration, which bodes well for further progress in regionalism.

PART II: Results Review

Country/Organization: WARP

Objective ID: 624-004

Objective Name: Regional Economic Integration Strengthened in West Africa

Self-Assessment: Meeting Expectations

Primary Links to Agency Strategic Framework:

50% Critical, private markets expanded and strengthened

50% Access to economic opportunity for the rural and urban poor expanded and made more equitable (women, agr. traders, etc.)

Link to U.S. National Interests: Global Issue: Economic Prosperity

Summary:

The approved Strategic Objective for the period FY 2001-2008 is “**regional economic integration strengthened in West Africa**”. The targeted sub-sectors are: trade and investment, banking and finance, and energy. There are four intermediate results designed to achieve this objective: to reduce intra-regional barriers to trade; to improve dialogue and coordination on trade policies among West African countries; to improve harmonization and regional monetary and fiscal policies by West African countries; and to improve regional institutional capacity to provide sustainable and competitively priced supply of energy. The WARP has targeted an increase in inter-regional trade from the present 10 percent of total trade to 25 percent by 2008. Targets include harmonized regulations for the international trade of gas and electricity adopted in at least seven of the 15 ECOWAS member countries by 2008, and the harmonized trade laws of ECOWAS implemented by the majority of countries in the region. The ultimate customers to benefit from investments in this SO are all inhabitants of the West Africa region.

Key Results:

During FY2000, ECOWAS energy ministers signed a Memorandum of Understanding (MOU) to develop a power pool and establish coordination bodies for implementation. A first set of comprehensive data on electricity production and transmission systems was collected and a model designed for alternative investment plans. Baseline studies and a performance monitoring system are being developed. Hence, the indicators described for Intermediate Results are as yet preliminary and subject to modification. The implementation of activities in this SO began this year in each of the intermediate result areas.

Performance and Prospects:

Intermediate Result 1 (IR 1) – Intra-regional barriers to trade reduced

An in-depth regional study on women’s cross-border trade conducted during the past year identified interventions to help build capacity for regional women’s organizations, with an eye to helping them to address trade constraints. The Corporate Council on Africa continues to

implement an international business linkages program in West Africa oriented towards building trade and investment links with the United States.

Intermediate Result 2 (IR 2) – Improved dialogue and coordination on trade policies among West African countries

In collaboration with the ECOWAS and WAEMU, the WARP will be holding three seminars in FY 2001. The purpose of these seminars, which are oriented to both private and public sectors, is to help the region develop the capacity to support the expansion of trade, through addressing tariff and non-tariff barriers. The topics of the seminars are:

- a) transportation in global and regional trade;
- b) WTO commitments on trade-related investment measures and trade-related aspects of intellectual property rights; and
- c) general trade and WTO topics (for the WAEMU inter-parliamentary committee).

Besides these seminars, the WARP will also provide financial support to a meeting of the Forum on West Africa (FOWA) to address solutions to trade barriers in the region.

Intermediate Result 3 (IR 3) – Improved harmonization of regional monetary and fiscal policies by West African countries

A baseline desk study of the West African banking and financial sector has begun as part of the development of the SO Performance Monitoring Plan (PMP). In addition, a regional training program aimed at raising skill levels in the banking sector is currently being implemented. The outcome of the training will be improved banking services and the increased capacity of the banks to facilitate international trade, and to expand domestic lending activities.

Intermediate Result 4 (IR 4) – Improved regional institutional capacity to provide sustainable and competitively priced supply of energy

WARP interventions in the energy sector involve support for the establishment of the West African Power Pool (WAPP), a project involving the national electrical utilities and energy ministries of 14 of the ECOWAS countries. In particular, WARP is providing technical assistance to the ECOWAS Secretariat and to the WAPP Implementation Committee and the working groups. The past year saw the signing of a Memorandum of Understanding by all of the ECOWAS energy ministers, committing their countries to working towards the development of the power pool and establishing coordinating bodies responsible for its implementation. A WAPP implementation committee composed of representatives of all the national electrical utilities has been formed along with working groups to address the institutional and technical issues associated with the administration of the power pool. The first comprehensive set of data on the electrical production and transmission systems has been collected and a model to assist in the evaluation of alternative investment plans has been designed. Within the first half of 2001, it is expected that the electrical utility companies will have signed another MOU, setting forth rights and responsibilities as parties to the power pool.

Possible Adjustment to Plans:

None

Other Donor Programs:

Cooperating donor and regional organizations include: the World Bank, France, the Economic Community of West African States, the West African Economic and Monetary Union, the Comité Inter-Etats de Lutte contre le Sécheresse au Sahel, the ECOWAS Fund, the West African Enterprise Fund, West African women's business associations, the energy ministries and national electrical companies of the ECOWAS member states, the European Union, the Organization for Cooperation and Development.

Major Contractors and Grantees:

The activities of this SO are implemented by PA Consulting, Nathan and Associates, Associates in International Resources and Development, Booz, Allen & Hamilton, Barents, Purdue University, the US Department of Commerce, the Indiana Utility Regulatory Commission and the Corporate Council on Africa.

Selected Performance Data Tables

STRATEGIC OBJECTIVE 624-004: Regional Economic Integration Strengthened in West Africa			
APPROVED: 9/2000 COUNTRY/ORGANIZATION: WARP			
SO INDICATOR: Percent of total trade that is intra-regional increased from 10 percent to 25 percent by 2008.			
UNIT OF MEASURE: Relative increase on absolute regional trade year to year	YEAR	PLANNED	ACTUAL
	2000		11%
	2001	12	
SOURCE: WTO, IMF, ECOWAS, World Bank	2002	14	
	2003	16	
INDICATOR DESCRIPTION: all trade in the 15 countries of the ECOWAS region account for the base trade	2004	18	
	2005	20	
	2006	21	
COMMENTS: As trade barriers decrease the intra regional trade can increase. It may take 3-5 years for policy changes to facilitate increase in inter regional trade. Hence initial increases are expected to be modest.	2007	23	
	2008	25%	

STRATEGIC OBJECTIVE 624-004: Regional Economic Integration Strengthened in West Africa			
APPROVED: 9/2000 COUNTRY/ORGANIZATION: WARP			
SO INDICATOR: Harmonized regulations for the international trade of gas and electricity adopted in at least seven ECOWAS countries			
UNIT OF MEASURE: Number of ECOWAS countries adopting harmonized regulations	YEAR	PLANNED	ACTUAL
	1999	0	0
SOURCE: ECOWAS Secretariat	2000	TBD	0
INDICATOR DESCRIPTION: Individual ECOWAS member countries	2001	TBD	0
COMMENTS: This indicator measures the degree of regional economic integration in the energy sector. 1999 was used as the baseline year because this was the latest year for which data was available when the strategy was designed.	2002	TBD	
	2003	TBD	
	2004	TBD	
	2005	TBD	
	2006	TBD	
	2007	TBD	
	2008	7	

STRATEGIC OBJECTIVE 624-004: Regional Economic Integration Strengthened in West Africa			
APPROVED: 9/2000 COUNTRY/ORGANIZATION: WARP			
INTERMEDIATE RESULT 4: Improved regional institutional capacity to provide sustainable and competitively priced supply of energy.			
Indicator 4.2: International electricity interconnection capacity in the ECOWAS region increased to connect all countries in Zone A by 2005 with an investment of at least 100 MW connecting to Zone B by 2008			
UNITS OF MEASURE: Steps required (and taken) to construct new interconnecting lines in Zones A and B and capacity of these lines.	YEAR	PLANNED	ACTUAL
	2000	TBD	
SOURCE: ECOWAS Secretariat and national electrical utilities	2001	TBD	
INDICATOR DESCRIPTION: Both parts of this indicator imply the construction of new transmission lines as well as the maintenance of existing lines. The key development is the construction of new lines.	2002	TBD	
	2003	TBD	
COMMENTS: The milestones used are the steps in the process required for the construction and operation of the new lines. The capacity of these lines will also be identified.	2004	TBD	
	2005	TBD	
	2006	TBD	
	2007	TBD	
	2008	TBD	

STRATEGIC OBJECTIVE 624-004: Regional Economic Integration Strengthened in West Africa			
APPROVED: September 2000 COUNTRY/ORGANIZATION: USAID/WARP			
INTERMEDIATE RESULT 4: Improved regional institutional capacity to provide sustainable and competitively priced supply of energy.			
Indicator 4.3: Transnational electric energy sales within ECOWAS grow each year following the establishment of regional electrical entity, and transnational sales (in MWh) during 2008 are at least triple transnational sales in 1999.			
UNIT OF MEASURE: MWh data by line for each interconnector line between ECOWAS countries.	YEAR	PLANNED	ACTUAL
	1999	TBD	TBD
SOURCE: National electrical utilities.	2000	TBD	
INDICATOR DESCRIPTION:	2001	TBD	
	2002	TBD	
COMMENTS:	2003	TBD	
	2004	TBD	
	2005	TBD	
	2006	TBD	
	2007	TBD	
	2008	TBD	

Country/Organization: WARP

Objective ID: 624-005

Objective Name: Increased Sustainable Use of Selected Reproductive Health, HIV/AIDS/STI and Child Survival Services and/or Products in West Africa.

Self-Assessment: Meeting expectations.

Primary Links to Agency Strategic Framework:

- 5% Unintended and mistimed pregnancies reduced
- 15% Infant and Child Health and Nutrition improved and infant and child mortality reduced
- 35% Deaths, nutrition insecurity, and adverse health outcomes to women as a result of pregnancy and childbirth reduced
- 30% HIV transmission and the impact of the HIV/AIDS pandemic in developing countries reduced
- 15% The threat of infectious diseases of major public health importance reduced

Link to U.S. National Interests: Global Issues: Population, Health.

Summary:

The purpose of this SO is to strengthen regional and key national institutions in programming the routine and sustainable use of selected reproductive health, child survival, and family planning services. An increasing priority intervention area is the prevention of HIV/AIDS and other sexually transmitted infections. Planned results in these intervention areas are achieved through measurable increases in: access to quality services, advocacy for support of services, capacity building for public and private sector organizations, and transparent management of resources and extension of services, especially HIV/AIDS/STI's to the non-presence countries.

Key Results:

Demographic and Health Surveys (DHS) in 1998 - 1999 demonstrate that levels of knowledge and use of modern contraceptives and ORS have risen since the program inception, reaching five-year performance targets set for FY2000 under the Family Health and AIDS (FHA) program which has now been incorporated into this SO. Additionally, HIV/AIDS prevention actions expanded, notably, the cross-border HIV/AIDS activity, PSAMAO (*Prévention du SIDA sur les Axes Migratoires de l'Afrique de l'Ouest*), targeting migrants, truckers and sex workers. A pre- and post-survey of the PSAMAO intervention in Burkina Faso showed that reported use of condoms with both regular and occasional partners in program areas increased from 49% to 67%, and from 69% to 90% respectively.

Success story: Gains in prevalence of use of modern methods of contraception (CPR) in the focus countries reached the aggregate (population weighted) target of 10% during 2000--an annual increase of 1%, as planned, and a doubling over the estimated 1995 baseline. CPR increased most in Cote d'Ivoire (from 5.7% in 1994 to 9.8% in 1998/99), Cameroon (4.2% in 1992 to 8.0% in 1998), and Togo (3.4% in 1988 to 7.9% in 1998). The trend is lower but positive (4.0% in 1993,

5.8% in 1998) in Burkina Faso. Trend analyses of DHS and program data on commodities and services indicate that this SO is meeting its targets.

Performance and Prospects:

IR 1: Increased access to and demand for quality reproductive health, HIV/STI and child survival services and/or products

Family Planning/Reproductive Health: Couple-Years Protection (CYP) reached 705,000, exceeding the FY00 plan with an increase of 57,000 over FY99. Activities under this IR supported clinical service sites with contraceptives, essential equipment, training of service providers in multi-method FP and contraceptive technology updates, and quality assurance initiatives. Social marketing of oral contraceptives (OC) rose; the number of outlets reached 1,800, and over 850,000 cycles were sold (and 17,000 doses of Depo-Provera), boosted by 1999 government policy changes in Togo and Cote d'Ivoire granting permission to advertise brand OCs with mass media. The Gold Circle initiative increased the number of relatively high quality sites from 40 to 80; and 250 more service providers were trained in interpersonal communication and counseling. CYP increases at clinical sites are becoming more difficult to attain, as the pool of potential new acceptors in catchment areas grows smaller, and as more convenient commercial outlets offer ready access. During 2001, the program will re-orient service delivery and training to incorporate "dual protection" approaches (e.g., family planning methods used equally for STI/HIV prevention) for better health outcomes.

HIV/AIDS/STIs: 55 million condoms were distributed in FY00, exceeding by five million the number distributed in FY99. HIV/AIDS activities include trans-national prevention efforts along major traffic corridors, operations research on syndromic management of STIs in FP clinics in Cote d'Ivoire, and mass media and social marketing of condoms in four countries. Integrated behavior change and communication (BCC) such as the *Cles de la Vie* radio drama, appear to be increasing knowledge of FP, ORS, and HIV prevention. *Wake-Up Africa!*, an HIV/AIDS prevention campaign using radio, television and community-based interventions, was broadcast on television and public and private radio stations, including the regional radio station Africa No. 1. The campaign promoted fidelity, abstinence, condom use, and compassion toward those living with AIDS. The regional migrant project "PSAMAO" (*Prevention du SIDA sur les Axes Migratoires de l'Afrique de l'Ouest*) supports peer education activities with truckers, commercial sex workers, and seasonal workers in Burkina Faso, Cote d'Ivoire, and Togo. The PSAMAO HIV sensitization campaign with truckers continues with vigor along heavily traveled routes. It now includes Benin and Cameroon and expansion in Mali is underway. During 2001, trans-border interventions will be expanded. Centers for HIV voluntary counseling and testing will be established. Support for sexually transmitted infections (STI) will be reoriented toward clinical settings that serve target populations.

Child Survival: 2.7 million ORS sachets were distributed in FY00, 100,000 more than last year. Distribution of the regional brand of ORS—Orasel--continues to exceed earlier expectations. Sales increased in FY00 due to continued regional mass media campaigns, the FY98 ministerial decree in Burkina Faso allowing Orasel to be sold outside pharmacies, and steady increases in Cote d'Ivoire and Togo. The number of outlets rose to 10,523 and the community-based agent network reached 1,940. Sales proved very responsive to a national radio broadcast in Burkina Faso where distribution rose significantly. In contrast, supply restrictions in Togo limited sales. New supply approaches and market research may point to ways to further stimulate distribution and sales. In 2001, public awareness radio campaigns on diarrhea prevention and treatment in French and local languages will be produced and broadcast. If funding for this result is less than requested, the new activities indicated above and support to other countries in the region will be diminished.

IR 2: Increased regional capacity for program development and implementation in WCA

During FY2000, the program made progress toward its targets. About 350 consultant-weeks of African technical expertise were deployed, drawing on Regional African Partner Institutions (RAPI)--above the planned level of 240 consultant-weeks. Five RAPIs attained the highest possible marks for skills and performance in (non-FHA/SFPS) grant preparations and financial planning. One met the highest criteria for market research and planning and another met the highest criteria for regional strategic planning and management capacity for sustainability.

Progress was made in instructional design, multi-media production, information technology and skills dissemination, analytical methods and training approaches for operations research, organizational diagnostic skills, web site and Internet forum development and maintenance, medical and para-medical pre-service training, quality of care standards, geographic information systems applications for public health, and many other areas. These activities engaged around 500 professionals and specialists across the WCA sub-region and consumed a substantial amount of time, energy, and funds. The central feature of these activities is the strengthening of African partners to provide support to other African institutions.

Nonetheless, the CA consortium concluded in its self-assessment (LOP Performance Report, January 2001) that this element of the results framework fell short of targets. Although the use of consultants from RAPI organizations has increased, institutional capacity building (as measured by increased capacities in market research, strategic planning and management, etc.) has not significantly changed. The CA review concluded that the PMP indicators and targets should be revised, and the implementation strategy for capacity building should focus more on the specific needs of each RAPIs, in light of their current abilities.

The investment in capacity building is spread between the public and private sectors and uses a mix of population, CS, and HIV/AIDS funds. Since 1995, support to regional institutions has reached twenty countries. Active partnerships have been established with institutions in Mali, Senegal, Benin, and the Democratic Republic of Congo. Requests from other donors and from some USAID mission programs demonstrate sub-regional demand for technical assistance, tools, and approaches promoted by this SO. FP and HIV/AIDS prevention activities and integrated information, education, and communication (IEC) campaigns are increasingly being shared across the region.

IR3: Increased collaborative use of resources available for health sector development

This SO works closely with UNFPA, UNAIDS, the World Bank, KFW, UNICEF, and WHO. In FY00, collaborative efforts were underway with the Dutch, CIDA, the EU, and the French Cooperation. Donor partnerships resulted in cost sharing for joint activities, transfers of funds to this SO and its RAPs, and provision of equipment and commodities for program activities. Program reporting shows that leveraging of other resources increased in FY00, but fell below the planned 30% increase over FY2000.

With CS and ID resources and complementary support from UNICEF, the World Bank, and Plan International, the Maternal-Neonatal Health activity under JHPIEGO made progress in Burkina Faso. An inter-agency agreement with CDC brought over \$600,000 to Cote d'Ivoire for HIV prevention. This SO works closely with CDC's "Projet RETRO-CI" in Abidjan and looks forward to further collaboration in HIV/AIDS initiatives.

Recent rises in CPR at national levels are mainly due to exponential rise in urban areas where this SO is focused. If reproductive behaviors in the sub-region follow patterns in the rest of the world over recent decades, the outlook for continued success of SO activities over the next several years is excellent. The greatest single constraint will be supply of commodities. Host governments and NGOs inability or unwillingness to provide reliable budgetary and logistic product and service supply will weaken the CPR evolution launched by USAID and other donors unless donors succeed in persuading African leaders to provide the needed support. Experience shows that this issue is at a high political policy level, effectively beyond the ability of USAID and U.S. CA's to influence. Concerted effort by the State Department, U.S. Embassies, and international donors is needed.

At the institutional level, program impact will manifest itself increasingly through the existence of regional and national African institutions with strong managerial and technical capacity. This SO will invest in more coordination and efficient use of regional, national, and donor resources. The SO team will network in West and Central Africa to enhance south-to-south technical support and identify where and how successful experiences and lessons learned can be effectively transferred. The SO team will also work to create program opportunities in other non-presence countries, especially in the area of HIV/AIDS (e.g., Niger).

A second issue concerns the uncertainty of funding for the HIV/AIDS epidemic in the region. The problem is particularly acute for non-presence countries. The assumption by USAID that other donors will finance some essential HIV program elements such as condoms does not always bear out. A good example is the case of Niger where condoms have been stocked out for the past year. Niger has only recently received 1.5 million condoms from UNFPA. Given the estimated sero-prevalence of HIV in Niger, these condoms cannot be considered an adequate effort to deal with the growing epidemic.

Possible Adjustment to Plans: None**Other Donor Programs:**

This SO works bilaterally and regionally with several donors in leveraging resources and in support of joint activities. At the regional level, the SO collaborates with the African

Development Bank, UNAIDS, UNICEF, and the World Bank. At the national level, the SO collaborates with bilateral donors such as GTZ and KFW which have been increasingly funding contraceptives where USAID funding has ceased, and UN agencies such as UNAIDS, WHO and UNFPA.

Major Contractors and Grantees:

This SO is implemented primarily through JHPIEGO Corp., John Hopkins University/Center for Communication Programs, Tulane University/Payson Center, and Population Services International, which together form the *Santé Familiale et Prévention du SIDA* (SFPS) Project. Family Health International/IMPACT joined SFPS in FY00 with resident staff funded from field support via Global Bureau. Other complementary field support was provided in FY00 by Global Bureau through BASICS, POLICY, FPLM, MNH, TAACS, and CLM/CCP.

Selected Performance Data Tables

STRATEGIC OBJECTIVE 624-005: Increased Sustainable Use of Selected, Regional Reproductive Health, HIV/AIDS-STI and Child Survival Services and/or Products			
APPROVED: September 2000		COUNTRY/ORGANIZATION: USAID/WARP	
INDICATOR: Prevalence of Use of Modern Methods of Contraception (CPR)			
UNIT OF MEASURE: couple-year SOURCE: World Fertility Surveys (WFS) and Demographic and Health Surveys (DHS), 1978 through 1999—Burkina Faso (2 surveys); Cameroon (3); Cote d’Ivoire (3); Togo (2) INDICATOR DESCRIPTION: National-level percentage of women aged 15-49 who report recently using any modern method of contraception (see CYP table for list of modern methods). “Actuals” are based on best-fit trends in data available from 1998/99 DHS, as follows: COMMENTS: FHA studies show that from 1980, CPR levels of one percent or less grew slowly then exponentially through the most recent surveys in 1998 and 1999. Close-fitting curves in each country permit interpolation for estimating annual country levels. Country estimates are then aggregated (population-weighted) to characterize overall trends in the countries served by this program. This SO focuses in urban areas; most of the rise at national levels is due to rapid CPR increases in urban zones where about 40% of the total population age 15-49 resided in 2000. National MOHs, UNFPA, GTZ, KfW and the World Bank support contraceptives, which contributed to the attainment of these results.	YEAR	Planned	Actual
	FY95	(5.0 est.)	
	FY96		
	FY97		
	FY98		8.6
	FY99	9.0	9.6
	FY00	10.1	10.7
	FY01	10.8	
	FY02	12.3	
	FY03	13.9	

STRATEGIC OBJECTIVE 624-005: Increased Sustainable Use of Selected, Regional Reproductive Health, HIV/AIDS-STI and Child Survival Services and/or Products
APPROVED: September 2000

COUNTRY/ORGANIZATION: USAID/WARP

RESULT NAME: IR 1: Increased access to and demand for quality reproductive health, HIV/AIDS-STI and child survival services and/or products in West Africa

INDICATOR 1.1: Couple Years of Protection (CYP)

<p>SOURCE: Service statistics from SFPS country programs' clinical service delivery and outreach sites and social marketing distributor commodity flows.</p> <p>INDICATOR DESCRIPTION: An estimate of the protection against pregnancies provided by FP services during a period of one year, based upon the volume of all modern contraceptives sold/distributed to clients during the fiscal year. Conversion factors (CDIE) are:</p> <p>Per CYP: condoms/VFTs – 120; OCs – 15 cycles; Depo Provera – 4; Noristerat – 6; NFP – 2 CYP per trained person; LAM – 0.25 CYP per user; diaphragm – 1 CYP per diaphragm; VSC – 8 CYP per procedure.; IUD – 3.5; NORPLANT – 3.5 per device</p> <p>COMMENTS: Verification by M&E country units, SFPS supervision visits, and independent WARP field surveillance. PLANNED are from FHA PMP, 05/99; See Future Outlook for "Tbd" note, pending FY01 assessment.</p> <p>Other donors such as the World Bank, KfW and GTZ provided commodities and condoms which contributed to achieving these results.</p>	YEAR	PLANNED	ACTUAL
	FY96	N/A	398,000
	FY97	467,000	468,241
	FY98	535,000	570,676
	FY99	605,000	648,845
	FY00	674,000	700,000
	FY01	Tbd	
	FY02	Tbd	
	FY03	Tbd	

STRATEGIC OBJECTIVE 624-005: Increased Sustainable Use of Selected, Regional Reproductive Health, HIV/AIDS-STI and Child Survival Services and/or Products in West Africa			
APPROVED: September 2000		COUNTRY/ORGANIZATION: USAID/WARP	
RESULT NAME: IR 1: Increased access to and demand for quality reproductive health, HIV/AIDS-STI and child survival services and/or products			
INDICATOR 1.2: Number of socially-marketed condoms distributed			
UNIT OF MEASURE: millions of condoms rounded to nearest 100,000. SOURCE: Distribution data from PSI/SFPS INDICATOR DESCRIPTION: Number of condoms distributed in Cote d'Ivoire, Burkina Faso, Togo, and Cameroon during the Fiscal Year. COMMENTS: figures do NOT include Benin as these are counted by USAID/Benin since FY99. Targets for FY00-FY02 will be developed during FY2001. See Future Outlook for "Tbd" note, pending FY01 assessment. KfW provided condoms in Cote d'Ivoire and Burkina Faso to help achieve these results.	YEAR	PLANNED	ACTUAL
	FY96	32.6	32.6
	FY97	34.2	39.5
	FY98	35.9	43.1
	FY99	37.5	50.2
	FY00	39.1	55.00
	FY01	Tbd	
	FY02	Tbd	
	FY03	Tbd	

STRATEGIC OBJECTIVE 624-005: Increased Sustainable Use of Selected, Regional Reproductive Health, HIV/AIDS-STI and Child Survival Services and/or Products in West Africa			
APPROVED: September 2000		COUNTRY/ORGANIZATION: USAID/WARP	
RESULT NAME: IR 1: Increased access to and demand for quality reproductive health, HIV/AIDS-STI and child survival services and/or products			
INDICATOR 1.3: Number of ORS packets distributed			
UNIT OF MEASURE: millions of ORS packets rounded to nearest 100,000. SOURCE: Distribution data from SFPS agencies, mainly PSI/SFPS. INDICATOR DESCRIPTION: Number of ORS packets distributed in Cote d’Ivoire, Burkina Faso, Togo, and Cameroon, during the Fiscal Year COMMENTS: Targets and actual distribution have been adjusted from FY98 forward to only include Cote d’Ivoire, Burkina Faso, Cameroon and Togo as USAID/Benin is counting the ORS sachets distributed there. Targets for FY2001-FY2003 will be developed in FY2000. See Future Outlook for “Tbd” note, pending FY01 assessment. UNICEF provided limited support in Togo to help achieve this result.	YEAR	PLANNED	ACTUAL
	FY96	1.2	1.1
	FY97	1.9	2.3
	FY98	0.8	1.1
	FY99	1.5	2.6
	FY00	2.0	2.7
	FY01	Tbd	
	FY02	Tbd	
	FY03	Tbd	

Country/Organization: **WARP**

Objective ID: **624-006**

Objective Name: **Food Security and ENV\NRM Policies and Programs Strengthened and Implemented in West Africa**

Self-Assessment: Meeting Expectations

Primary Links to Agency Strategic Framework:

40% 1.2 More rapid and enhanced agricultural development and food security encouraged
 10% 1.3 Access to economic opportunity for rural and urban poor expanded and made more equitable
 40% 5.5 Sustainable management of natural resources increased
 10% 6.1 Urgent needs in times of crisis met

Link to U.S. National Interests: Global Issues: Environment, Economic Prosperity and Humanitarian Response

Summary of the SO:

The purpose of this SO is to enhance and expand efforts at regional coordination that relate to natural resources management, environmental policy, food and agricultural policies and programs. There are three intermediate results designed to achieve this objective: improved regional food security monitoring and disaster mitigation systems; enhanced regional ENV/NRM monitoring and impact reporting systems; and increased capacity of AG and ENV/NRM organizations and networks to communicate and advocate. The ultimate customers to benefit from investments in this SO are the rural inhabitants of West Africa. As benefits accrue to the rural sector, however, they will also be reflected in greater food availability in the markets. Thus, urban populations are also beneficiaries.

Poverty alleviation involves a combination of well-targeted programs and investments across sectors at both bilateral and regional levels. Regional integration programs are expected to make an important contribution to poverty alleviation, and efforts in this direction have been initiated by regional institutions. Key regional entities focusing on various aspects of regional integration include ECOWAS, UEMOA and the CILSS/Club du Sahel partnership supported by the CILSS member states, through assistance from USAID and other donors. At the same time, there exists a significant amount of incoherence among regional institutions, best exemplified by overlapping roles and mandates. As part of the effort to rationalize the functions of the key regional institutions, ECOWAS has assigned CILSS the lead with regard to food security and NRM/ENV policy and program issues for the entire West African region. This is a valid step forward.

Activities under this SO emphasize information gathering and the analysis of regional issues as they relate to AG/NRM/ENV policies and programs. Many of the activities supported under the former Sahel Regional Program (SRP) have been integrated into this SO; however results have been altered to reflect the WARP program focus. A primary achievement under the SRP was the restructuring of CILSS, which has developed into a strong institution capable of designing and managing programs that reflect Sahelian and Coastal West African priorities. The increased institutional capacity of CILSS, and its specialized institutions INSAH and AGRHYMET, justifies its new mandate as the primary institution for food security and NRM/ENV monitoring for all West African countries. This WARP SO will continue to support CILSS to ensure that it can effectively perform its enhanced functions.

Key Results:

Donor support to the CILSS system over the years has helped assure that food security monitoring, disaster mitigation systems, NRM policies and associated programs are fairly well established. Sahelian food crises have been averted by helping CILSS member countries create food early warning and food balance monitoring systems. Efficiencies have also been gained from the coordination of food aid and food policy, and food needs assessments in the region are evolving to cover more than just cereals. CILSS has taken the lead in implementing the Africa Annex to the Desertification Convention, which has been drafted and signed. The Early Action Program under the Convention for Africa has been initiated, and CILSS has spearheaded the development of a *Food Security/Poverty Reduction Strategy* and action plan for West Africa. In addition, positive results in gender equity have been achieved. This is best exemplified by the CILSS heads-of-state approval of a REFESA (*Réseau des Femmes Sahéliennes*) resolution for REFESA to have 'observer' status at the CILSS statutory meetings. REFESA is a network of Sahelian womens' organizations. This is an important first for Sahelian women since the creation of the CILSS in the early 1970's.

Performance and Prospects:

SO Indicator 1: Number of people in West Africa who are structurally food insecure is reduced by 25%.

The United States, along with 186 other nations, agreed at the 1996 World Food Summit to reduce the number of hungry people in the world by half by the year 2015. The target of a 25% reduction in the number of food insecure people by 2008 is consistent with the global objective set in 1996. The indicator selected to measure changes in food security is the number of chronically undernourished people in West Africa, which is published annually by FAO. This is the lead indicator for this SO. It has logical, causal links to the remaining indicators and results planned for the SO, as well as with the other WARP SOs.

SO Indicator 2: West African Regional organizations and associations collaboratively produce an assessment of food security policy issues at least once every 3 years.

This indicator tracks the development of African-led solutions to the problems that lead to and/or help sustain the current levels of poverty and hunger. The indicator has two facets: the existence of periodic assessments of food security in West Africa that identify issues and recommend compensatory improvements to policies and programs; and a qualitative measure of the level of participation by civil society and other groups in producing the assessments. This indicator is well on track. During FY2000, CILSS, as an extension of the Sahel 21 process started in 1997, produced

a comprehensive *Food Security/Poverty Reduction Strategy* for West Africa (with emphasis on the Sahel). This SO furnished background materials and analyses, and in collaboration with Canada, provided technical assistance to help develop the strategy. Direct participation and grants to CILSS under this SO also supported extensive discussion of the strategy with civil groups and political leaders in the region. This marks the first time a regional strategy has been developed by West Africans to address issues related to food security and poverty in West Africa. CILSS and collaborating partners are now developing an action plan for the strategy.

SO Indicator 3: West African regional organizations and associations collaboratively produce an assessment of priority ENV/NRM issues at least once each three years.

This indicator is also intended to track the development of African-led solutions that are essential for correcting the problems of resource degradation and diminished economic capacity. The measure of the indicator has two facets. One facet is the existence of periodic assessments of achievements in identifying issues and improving policies and programs related to the environment and natural resources management in West Africa. The second facet is a qualitative measure of the level of participation by civil society groups in producing assessments.

IR 1: Improved regional food security monitoring and disaster mitigation systems in West Africa.

This intermediate result is evaluated by the regular production of food needs and vulnerability assessments, by assessments of food aid and its impact, and by regular reporting on the status of food security in the region. Activities are coordinated through CILSS. AGRHYMET is the focal point for the data collection and management for both food security and NRM/ENV. It has continued to collect and distribute early warning and food balance information to its member states for further distribution to farmers, political decision makers, NGOs and agencies that provide food aid.

There were numerous accomplishments during FY2000. The CILSS/AGRHYMET system continued to analyze the cereal supply situation and crop production assessments for the Sahel in collaboration with FAO, member states, FEWS and the EU equivalent, RESAL. The CILSS/PREGEC continued to hold periodic meetings with donors, NGOs, national food security and vulnerability specialists, and farmer representatives to review food balances, food aid needs and emerging, potential food crisis situations. In addition, CILSS/PREGEC, AGRHYMET, INSAH, WFP, and organizations such as FEWS, RESAL and NGOs, began work to establish a regional vulnerability assessment capability and food aid impact monitoring system. This work is financed under the SO through WFP in collaboration with FFP and BHR/OFDA. An inventory of data availability has been completed in four countries under this WFP grant. A preliminary, geo-referenced, food aid tracking and impact assessment system has been developed and reviewed and will be improved in 2000/2001 to incorporate suggestions made by participants who attend the regular PREGEC meetings.

IR 2: Improved regional ENV/NRM monitoring and impact reporting systems.

AGRHYMET organized the year-2000 session of the PRESAO workshop where researchers, planners, farmers, and inter-regional institutions presented predictions on weather and climate change to ensure the development of productive and sustainable agriculture (crops, livestock, forestry, fisheries) through optimal management and control of resources, especially water and soil.

AGRHYMET collected, managed and analyzed data on natural resources, pastoral, vegetation and hydrology and contributed to the realization of international conventions on desertification and climate change. The AGRHYMET, USGS, INSAH and WRI began a pilot analysis of land use and land cover change in Burkina Faso, Mali, Niger and The Gambia. GIS researchers also began developing plans for future environmental monitoring throughout the entire Sahel. This pilot phase work will be completed in 2001 and will serve as part of the basis for a regional NRM/ENV monitoring system.

IR 3: Increased capacity of agricultural and ENV/NRM organizations and networks to communicate and advocate.

The major achievement under this IR was the Third Regional Forum on Decentralization and Natural Resources Management, organized in FY'00 and held in Bobo Dioulasso October 16-20, 2000. The Forum had over 100 participants from local and national governments, grassroots organizations, bilateral and multilateral assistance agencies. Notable achievements over the past 11 years in devolution of management to the local level were reviewed, and recommendations for future monitoring and activities were developed. Numerous achievements were noted. They include the gradual development of a favorable legislative and institutional framework in the Sahel; and the emergence of networks of socio-professional and civil society organizations that are playing increasingly active roles at national and regional levels (e.g. farmer platforms, women networks, youth groups, non- government organizations). Women-led lobby groups that recognize their rights, roles, and responsibilities have emerged. Decentralized financial systems (savings and loan associations, projects that incorporate credit programs, rural banks) have developed, and co-financing systems permit rural inhabitants to contribute funds towards implementation of activities financed by external partners. In addition, participants noted that there is a growing awareness by governments and local populations that effective NRM policies and programs transcend political boundaries, and that efforts must be taken to coordinate or harmonize renewable natural resource management at the national and sub-regional levels.

Participants outlined a number of constraints to improving individual and institutional capacities for local level management. They include: the slow pace of legislative and institutional reforms that limits implementation of rules, regulations, devolution of power, authority, or resources to local governments; nonconformance with land tenure programs; and limited access of grassroots actors to official rules and regulations due to inadequate diffusion (e.g. limited to official languages).

A second achievement under this IR was a five-day workshop organized by CILSS and attended by sixteen representatives of REFESA (*Reseau des Femmes Saheliennes*). The workshop was designed to train national network coordinators on methods and approaches towards effective lobbying efforts including planning and identification of programs. One indicator of the immediate success of this workshop was the preparation, by REFESA, of a resolution requesting observer status to CILSS' statutory meeting. The request was subsequently approved by CILSS' heads-of-state in November 2000.

Lastly, the SO supported a study tour for representatives from CILSS and farmers' associations (*Plateforme Paysanne* - a regional farmers' organization) to various sites in the U.S. for the purpose of developing techniques for intensifying agricultural production in the Sahel. Eight farmer platform representatives visited USDA research stations, university research plots, and farmer

cooperatives. A memorandum of understanding was signed with one local farmer organization to promote continuing exchanges with U.S. farmers on intensive production and marketing practices.

Possible Adjustment to Plans: See cover memo.

Other Donor Programs:

The activities under this SO support, *inter alia*, key CILSS services to its nine member states. In FY2000 CILSS was funded by France, Germany, the Netherlands, the European Union, Italy, the United Nations specialized agencies, Canada, CILSS member states and revenues, and the United States. The OECD/Club du Sahel received support in FY2000 from Canada, the Netherlands, France, Switzerland, Germany, Japan, the U.S. and Denmark.

Major Contractors and Grantees:

The SO activities are implemented via grants to CILSS, the World Food Program, and to the OECD for the Club du Sahel Secretariat. There are also contracts, grants and agreements with U.S. entities, including Associates in Rural Development, Inc.; The Futures Group, Inc.; Michigan State University, the INTERCRSP university consortium (Virginia Polytechnic Institute and State University, managing entity); the RAISE Project IQC consortia; The Mitchell Group, the U.S. Department of Agriculture; and the U.S. Department of Interior EROS Data Center. Activities are being closely coordinated with major regional NGOs, such as *Platform Paysanne* and *Reseau des Femmes Saheliennes* (REFESA).

Selected Performance Data Tables

OBJECTIVE: SO 624-006: Food Security and ENV/NRM policies and Programs Strengthened and Implemented in West Africa.			
APPROVED: September 20000		COUNTRY/ORGANIZATION: USAID/WARP	
RESULT NAME: NA			
INDICATOR: No.1 - Number of people in West Africa who are structurally food insecure is reduced by 25%.			
UNIT OF MEASURE: Number of people (millions) SOURCE: FAO statistics for 1997 on malnutrition in West African countries. Year 2000 population statistics from the UN. COMMENTS: The 2000 baseline is built from 1997 FAO data source, assuming continued levels of food insecurity. The current total population in West Africa is about 229 million people (with almost 50% in Nigeria). For 1997 FAO data shows 16.7% of the 229 million West Africans, or about 38 million people as undernourished or food insecure. Population increases alone will add 20% more people in West Africa by 2008. Thus, to achieve a 25% reduction by 2008, the undernourishment rate will have to be reduced to about 10.5% of the 2008 population. This 1997 data was updated for the 2000 baseline under the assumption that the percentage of undernourished or structurally food insecure people in each country remained the same in 2000 as in 1997. These percentages were applied to the 2000 population statistics. Food security is defined as a situation in which “all people at all times have physical and economic access to sufficient food to meet dietary needs for a productive and healthy life”. Therefore, the structurally, food insecure population can be defined as those who do not realize consistent food security as defined herein. The details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2000(B)	38m	
	2001		
	2002		
	2003		
	2004		
	2005		
	2006		
	2007		
	2008(T)	28.5m	

OBJECTIVE: SO 624-006: Food Security and ENV/NRM policies and Programs Strengthened and Implemented in West Africa.			
APPROVED: September 2000 COUNTRY/ORGANIZATION: USAID/WARP			
RESULT NAME: NA			
INDICATOR: No. 2 – WA Regional organizations and associations collaboratively produce an assessment of food security policy at least once each 3 years.			
UNIT OF MEASURE: Index 0-10. SOURCE: Regular reports on food security policy and programs in West Africa. These include food security assessments and analyses, reports and recommendations from regional meetings hosted by CILSS, UEMOA, ECOWAS, and NGO annual reports. COMMENTS: Indicator is a qualitative measure of periodic reports on the status of food security policy and related programs. Indicator is reported as a range between 0 and 10: 0 indicating the absence of a regional assessment and 10 indicating the existence of a regional assessment supported by sound analyses, developed with active participation of civil and other interest groups and which includes an action plan to implement recommendations. The details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2001(B)		
	2002		
	2003		
	2004		
	2005		
	2006		
	2007		
	2008(T)		

OBJECTIVE: SO 624-006: Food Security and ENV/NRM policies and Programs Strengthened and Implemented in West Africa.			
APPROVED: 9/00 COUNTRY/ORGANIZATION: USAID/WARP			
RESULT NAME: NA			
INDICATOR: No. 3 – WA Regional organizations and associations collaboratively produce an assessment of priority ENV/NRM issues at least once each 3 years.			
UNIT OF MEASURE: Index 0-10 SOURCE: Regular reports on the status of ENV/NRM, such as activity reports produced by ECOWAS, UEMOA, and CILSS. COMMENTS: Indicator is a qualitative measure of periodic reports on the status of ENV/NRM policy and related programs. Indicator is reported as a range between 0 and 10: 0 indicating the absence of a regional assessment and 10 indicating the existence of a regional assessment supported by sound analyses, developed with active participation of civil and other interest groups and which includes an action plan to implement recommendations. The details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2001(B)		
	2002		
	2003		
	2004		
	2005		
	2006		
	2007		
	2008(T)		

OBJECTIVE: SO 624-006: Food Security and ENV/NRM policies and Programs Strengthened and Implemented in West Africa.			
APPROVED: September 2000 COUNTRY/ORGANIZATION: USAID/WARP			
RESULT NAME: NA			
INDICATOR: No. 4 – WA Regional organizations and associations collaborate to design development programs and investment strategies to implement identified priorities developed under indicator numbers 1 and 2 above.			
UNIT OF MEASURE: Index 0-10 SOURCE: Regular reports on the status of implementation of action plans developed to improve food security and ENV/NRM management These include activity reports by ECOWAS, UEMOA, CILSS, NGOs and farmer associations and special surveys COMMENTS: Indicator is a qualitative measure of periodic reports on the status of. Indicator is reported as a range between 0 and 10: 0 indicating the absence of a regional strategies and action plans and 10 indicating the existence of a regional strategy supported by sound analyses, developed with active participation of civil and other interest groups and which includes an action plan to implement recommendations. The details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2001(B)		
	2002		
	2003		
	2004		
	2005		
	2006		
	2007		
	2008(T)		

Country/Organization: WARP

Objective ID: 624-007

Objective Name: Early Detection and Response Mechanisms to Prevent Regional Conflicts Established and Functioning.

Self Assessment: Meeting Expectations

Primary Links to Agency Strategic Framework:

100% The development of politically active civil society promoted

Link to U.S. National Interests: Democracy

Summary:

The Special Objective (SpO) under WARP aims to improve the capacity of West Africans to develop and apply strategies, tools and mechanisms for detection and prevention of potential disputes, before they erupt into open conflicts of a regional scope. Since 1989, an increasing number of protracted conflicts have disrupted West African economic, social and political development. Unfortunately, West Africans have yet to develop a homegrown knowledge base, capacity and mechanisms to respond to the growing number of conflicts in a pre-emptive and sustainable manner. Four intermediate results are designed to achieve this objective: operational capacity of ECOWAS conflict prevention mechanism (CPM) enhanced; enhanced capacity of regional civil society organizations (CSOs) to participate in conflict detection and response; increased donor coordination in building regional capacity to detect and respond to regional conflicts; lessons learned and best practices to avoid, mitigate, or transition from conflict to democratic governance shared regionally. The SpO focuses on regional institutions, civil society, the donor community, and other USAID bilateral democracy and governance programs in the region, as key actors and stakeholders. Activities are designed to promote dialogue among actors, and to build capacity to design and apply appropriate mechanism, strategies and tool, to detect and respond to conflicts. Finally, given the important relationship among conflict, economic growth, health, food security and natural resources management, which constitute the WARP, the SpO plays an important catalytic role. The SpO thus contributes to USAID objective 6.1: "the potential impact of crises reduced" through the early detection and possible avoidance of potentially violent conflagrations. It targets the West African population as ultimate customers.

Key Results:

The SpO was approved for an initial period of 5 years. As a new program, efforts were devoted to the identifying and establishing relations with potential partners and to designing future activities. Dialogue has been initiated with regional institutions, civil society organizations donor agencies, and USAID bilateral DG/Conflict SOs to present the SpO and explore opportunities for future collaboration. These organizations include ECOWAS, the CILSS Regional Farmers Platform, CODESRIA, UNDP, WANEP, The West Africa Rural Foundation and CECI. A Limited Scope Grant Agreement was signed with the ECOWAS Secretariat to help build management and accounting capacity.

Performance and Prospects:

IR 1: Operational capacity of ECOWAS conflict prevention, resolution and management enhanced.

In 1999, the SpO submitted a request for \$1 million in ESF assistance for the ECOWAS Secretariat for institutional strengthening, improved capacity to develop trade and investment protocols, and support for subregional conflict detection and prevention observatories. The request was subsequently approved for \$350,000. A second LSGA was signed with ECOWAS for institutional capacity building in financial and administrative management. This will assist ECOWAS to manage member financial contributions, support from other donor organization and to make it eligible to receive direct USAID funding. As a first step, USAID/Mali OFM conducted a preliminary assessment of the ECOWAS Secretariat's financial management unit. The assessment revealed important technical, organizational and logistical weaknesses. These will be corrected through technical assistance, staff training and the procurement and installation of basic computer equipment and software for the unit to function efficiently.

IR 2: Enhanced capacity of regional civil society organizations to participate in conflict detection and response.

Contacts were made with major civil society organizations and a preliminary desk review of their activities in the region conducted. These data were used to develop a statement of work to: a) conduct an in-depth inventory of civil society actors in regional conflict prevention; b) conduct two subregional and conflict vulnerability assessments; and c) develop a long term strategic plan for SpO support to civil society organizations (CSOs). A LSGA was signed with CILSS and numerous consultations held with CSOs including the CILSS Regional Farmers Platform, the West Africa Network for Peacebuilding, the *Institut Africain pour la Democratie*, CODESRIA, the West Africa Rural Foundation, and the *Femmes Africa Solidarite*.

IR 3: Increased donor coordination in building regional capacity to detect and respond to regional conflicts.

Ongoing dialogues with UNDP, the Canadian Cooperation Agency, and the French Cooperation Agency indicate growing interest and willingness to collaborate with WARP in the area of conflict. Given USAID's comparative advantage and experience in the field, WARP is expected to take the lead in fostering dialogue among donors. Work will include the development and adoption of common frameworks and indicators in support of regional conflict prevention.

IR 4: Lessons-learned and best practices to avoid, mitigate or transition from conflict to democratic governance shared regionally.

This IR is intended to foster mutual complementarity and value-added among the SpO, USAID bilateral DG SOs, and conflict-related SpOs. The WARP Governing Board, bilateral missions and DG officers held discussions about modes of collaboration on several occasions. Preliminary consensus was reached for two types of activities: a) virtual communication and exchange of information, including the periodic publication of a regional newsletter containing current activities, best practices/success stories and lessons-learned, and b) bi-annual workshops around specific themes, bringing together bilateral DG officers interested non-presence countries representatives, and USAID/W colleagues.

In addition, the SpO team has participated in several workshops including the USAID DG officer meeting, a conflict prevention and peacebuilding workshop organized by the West Africa Network for Peace building, and a USAID-sponsored conflict vulnerability assessment workshop. These have provided opportunities for dialogue with colleagues and potential partners in the region.

Finally, the SpO is currently discussing with USAID/Senegal SpO opportunities for joint programming in cross-border conflict prevention activities in Senegal, The Gambia, and Guinea-Bissau. This follows a joint field trip to assess conditions and opportunities in southern Senegal.

Building on the results of the assessments and planning process underway, several key activities will be implemented aiming at strengthening the institutional capacity of regional actors in conflict intervention, networking, and coalition-building and advocacy. These activities include regional workshops and seminars, cross-border conflict prevention and peacebuilding, and advocacy in conflict prevention and related themes.

Possible Adjustment to Plans:

None

Other Donor Programs:

The increasing scope and intensification of conflicts in West Africa has created growing interest in the field of conflict prevention, resolution and management from several donor organizations. Support for conflict mitigation and/or presentation has thus far used a bilateral or multilateral approach. With the WARP strategy however, many donor organizations are beginning to appreciate the value of a regional approach to respond to conflicts. In addition to USAID, the EU and the Japanese support the implementation of the ECOWAS conflict prevention mechanism. The *Centre d'Etudes et de Cooperation Internationale* (affiliated with CIDA) has supported training and the formation of civil society networks in community conflict dialogue and peace building in eight countries in West Africa. Other donors including the German Cooperation, the Ford Foundation, the Government of Denmark also support a variety of conflict prevention initiatives ranging from research centers to local associations. Finally, UNDP is in the process of developing a regional strategy for West Africa in which security and conflict prevention issues figure prominently.

Major Contractors and Grantees:

ECOWAS, CILSS

Selected Performance Data Tables

OBJECTIVE: Special Objective 624-007: Early detection and response mechanisms to prevent regional conflicts established and functioning.			
APPROVED: September 2000 COUNTRY/ORGANIZATION: USAID/WARP			
RESULT NAME: N/A			
INDICATOR: A regional Conflict prevention Mechanism is operational			
UNIT OF MEASURE: Yes/No SOURCE: Reports from ECOWAS Secretariat and monitoring field visits to sub-regional observatory. COMMENTS: WARP support will target capacity building of the staff of ECOWAS responsible for Its Conflict Prevention Mechanism at the Secretariat (Abuja) and at one of the four sub-regional observatories planned under the mechanism. Details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2001(B)	No	No
	2002		
	2003		
	2004 (T)	Yes	

OBJECTIVE: Special Objective 624-007: Early detection and response mechanisms to prevent regional conflicts established and functioning.			
APPROVED: September 2000 COUNTRY/ORGANIZATION: USAID/WARP			
RESULT NAME: N/A			
INDICATOR: : A regional network of CSO's is operational for capacity building, local interventions, and information dissemination on conflict prevention			
UNIT OF MEASURE: Yes/No SOURCE: Reports from implementing West African partners and technical assistance contractors. COMMENTS: Several sub-regional networks already exist around sectoral, thematic and linguistic interests. Target for FY 2004 is a mechanism bringing together regional Civil society organization involved in conflict prevention as well as regional Human rights NGOs, private sector networks and Women associations. Details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2001(B)	No	No
	2002		
	2003		
	2004(T)	Yes	

OBJECTIVE: Special Objective 624-007: Early detection and response mechanisms to prevent regional conflicts established and functioning.

APPROVED: September 2000 **COUNTRY/ORGANIZATION:** USAID/WARP

RESULT NAME: N/A

INDICATOR: Major multi-lateral and bilateral donors in the region collaborating on regional conflict on regional detection

UNIT OF MEASURE: Number of donor coordination meetings. SOURCE: Reports on conflict prevention donor meetings. COMMENTS: Current major donors in conflict prevention include the EU, UNDP, and the UN Center for Peace and Disarmament. Donor coordination is envisioned in the form of biannual meetings for exchanges of information, the formulation harmonized donor policies and frameworks. Details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2001(B)		
	2002		
	2003		
	2004(T)		

OBJECTIVE: Special Objective 624-007: Early detection and response mechanisms to prevent regional conflicts established and functioning.

APPROVED: September 2000 **COUNTRY/ORGANIZATION:** USAID/WARP

RESULT NAME: N/A

INDICATOR: USAID missions, WARP and their partners share governance and conflict prevention lessons learned and best practices regionally

UNIT OF MEASURE: Meetings held and activities jointly supported by WARP/SpO and bilateral DG/Conflict SOs. SOURCE: Reports of meetings and joint activities. COMMENTS: In addition to bi-annual workshop, and the sharing of information through E-mail, cross-border conflict prevention training and community dialogue will be implemented between the WARP/SpO and interested bilateral SOs. Details for this indicator will be available in the PMP.	YEAR	PLANNED	ACTUAL
	2001(B)		
	2002		
	2003		
	2004(T)		

PART III: Resource Request

A. Program Narrative & Budget Request

The WARP FY2003 resources request represents the third year of the West African regional programmatic approach for guiding the Agency's eight years of investment. Planned activities are in the areas of regional trade, economic integration, energy, food security, environment and natural resources management, tropical diseases, the spread of HIV/AIDS, population pressures, increased popular participation in political processes and conflict prevention. The WARP FY 2003 budget request is \$39.533 million.

The WARP consolidates the previous Strategic Objectives of the SRP and FHA West and Central African regional programs and adds new dimensions to create the four WARP objectives, as described below.

SO 624-004: Regional Integration Strengthened in West Africa.

Regional economic integration will be enhanced through assistance to a variety of public and private sector institutions, most notably Corporate Council for Africa (CCA), ECOWAS, WAEMU and CILSS. Assistance will be provided to reduce intra-regional barriers to trade; promote discussion and resolution of trade and investment policies; enhance regional compatibility regarding monetary and fiscal priorities; and develop institutional capacity to provide a sustainable, competitively priced, reliable supply of energy within the region. This SO builds upon many successful programs and activities of the SRP SO1 and launches a new initiative in the energy sector. At the same time, this SO anticipates being severely constrained by the recent ending of the Africa Trade and Investment Program (ATRIP) which has been a major source of funding for the SO. In FY 2001, for example, SO4 received slightly more than half of its funding (\$1.950 million) from ATRIP, \$1.2 million of which was spent on energy sector activities. In order to maintain minimum funding levels and continue the program as planned, an FY 2003 DA budget of \$ 3.5 million is required. No Field Support is planned for this SO in FY 2003.

Given that the WARP's program is not affiliated with a country-specific Mission Performance Plan, the following serves as a request for ESF funding in FYs 2002 (\$1.0 million) and 2003 (\$1.0 million). ESF funds will be used for regional economic integration activities, specifically for working with ECOWAS on the rapid reduction of tariffs and other trade barriers.

SO 624-005: Increased Sustainable Use of Selected Reproductive Health, HIV-STI, and Child Survival Services and/or Products in West Africa.

This SO budget planning level for FY 2001 is \$18.887 million. For the FY 2002 request, two scenarios are proposed. Scenario A is based on a budget level of \$19,384 as noted in the FY 2002 Congressional Budget Justification. Scenario B uses the budget level of \$26.356 million, which is based on the "FY 2002 BPBS R4." The FY 2003 budget request is \$30.31 million. With obligations under the former FHA program (SO 624-001) from FYs 1995-2001, funding under this SO totals \$74.668 million. The pipeline for this SO remains low with expected levels

of \$18.062 million at the end of FY 2001, \$19.347 million (Scenario A) and \$23.895 million (Scenario B) at the end of FY 2002 and \$25.249 million in FY 2003 respectively.

Overall funding to this SO increased 6.1 percent from FY 2000 to FY 2001. This increase, however, is carried predominantly by the population earmark that increased by 20.9 percent, and the HIV earmark that increased by 8.6 percent over FY 2000. The child survival earmark decreased by 33 percent while infectious disease funds decreased slightly by 0.2 percent.

With the increase in HIV funding, this SO is better placed to respond to USAID/Washington's directive to expand the HIV portfolio, but funding is insufficient to fully realize WARP's mandate to expand the program's geographic reach in HIV/AIDS. An increase in HIV/AIDS interventions remains the highest regional priority as the epidemic now threatens hard-won progress in child survival and reproductive health. The WARP SO is increasingly under pressure to support needed HIV activities in more WARP countries, while maintaining people-level impact. Much of this pressure comes from U.S. Embassies, and a regional ambassadorial conference on this issue is planned for late FY 2001. It is anticipated that a strong appeal for increased U.S. government support for HIV/AIDS activities in the region will emerge. This SO is a logical and convenient mechanism to channel and coordinate such assistance when it becomes available.

It is recommended that the HIV budget be increased in FY 2002 from \$8.193 million (FY 2001) to \$10.043 million and \$13.536 million in Scenarios A and B respectively. For FY 2003, it is suggested that HIV/AIDS funding be increased to \$17.55 million.

Under current budget guidance for this request, population and CS funding must remain at current funding levels unless budget ceilings are raised. Population funds received will allow WARP's SO 624-005 to maintain current program momentum. With the recent 33 percent cut in child survival funding, the WARP team foresees significant difficulties in making progress in child survival.

The levels of other infectious disease funds over the past two years limit programming options. Activities in maternal and neonatal health have focused on malaria and pregnancy. Lessons learned will add to the body of knowledge in the region regarding malaria and pregnancy, appropriate treatment protocols, standard treatment and impact on birth outcomes, and successful community mobilization campaigns for malaria treatment during pregnancy. In order to expand the program efforts under infectious diseases, as per the regional mandate, this earmark will need to increase beyond the FY 2001 level of \$499,000. WARP requests funding of \$661,000 for FY 2002 (Scenario B) and \$760,000 in FY 2003 for this SO.

This SO team has had to make some difficult choices this year with respect to field support partners as a result of the limited increases across the board and the decrease in child survival funding. We will add two other field support partners, MEASURE/DHS+ to conduct surveys in the four focus countries and Partnerships for Health Reform to strengthen health sector reform, for a total of ten.

The attached FY 2002 budget request tables outline in Scenario A and Scenario B increases for population (13.9%), other infectious diseases (14.9%), child survival (44%), and HIV/AIDS

(18%). Likewise, tables for Scenario A and Scenario B for FY 2003 show increases in population (12%), other infectious diseases (32%), child survival (44%), and HIV/AIDS (53%). These increases will enable the SO to maintain current program commitments, expand program support, and more effectively pursue regional partnerships in all the sectors of involvement.

The SO activities continue to demonstrate positive program impact. The three-year extension allows the program to build upon successes to date, identify and expand regional initiatives, and build new and effective partnerships. Africa Bureau's commitment to a regional agenda is evident with the creation of WARP, but such a commitment would require a higher level infusion of resources in order to respond effectively to the needs in the region. This SO requires a FY 2003 budget of \$30.31 million, of which \$8.895 million is Field Support.

SO 624-006: Food Security and ENV\NRM Policies and Programs Strengthened and Implemented in West Africa.

In taking into account the constraints and opportunities for food security and natural resources management in West Africa, the WARP will focus on support to improved, regionally coherent policy and policy implementation. The program will work primarily with private sector network organizations and regional government institutions such as CILSS and its specialized institutions, the Sahel Institute (INSAH) and the Regional Agroclimatological, Hydrological and Meteorological Institute (AGRHYMET). This SO aims to maintain and improve regional food security monitoring and disaster mitigation systems. It will also maintain and improve regional natural resources management monitoring and impact reporting systems. The program will also expand and facilitate the capacity of West Africa agricultural and environmental organizations and networks to share information and collaboratively advocate for sustainable, transparent, and accountable food security and environmental policies and programs. This SO corresponds to the SRP SO2 and SO3 and requires a FY 2003 budget of \$ 4.261 million of which \$300,000 is for Field Support.

SPO 624-007: Early Detection and Response Mechanisms to Prevent Regional Conflicts Established and Functioning.

It is well understood that in the absence of peace and security, development programs cannot be sustained. Since 1989, violent internal and cross-boarder conflicts have disrupted economic, social, and political development in West Africa with great cost to human life and property. The U.S. Department of State's International Affairs Strategic Plan emphasizes the prevention and elimination of conflict as a principal foreign policy goal. The WARP program will further this goal through participating in the establishment of an early detection and response mechanism in West Africa through support to ECOWAS as well as providing support to regional civil society organizations involved in early conflict detection and response. Additionally, the WARP will spearhead increased donor coordination in building a regional capacity to detect and respond to regional conflicts. The FY 2003 budgetary requirement for this SpO is \$0.462 million. No Field Support is planned for this SpO.

B. OE and Workforce Requirements

The following chart shows the currently approved SO and SPO WARP teams, as per the Action Memo which established the WARP Operational Unit, effective August 11, 2000. Currently some modifications are being considered to this staffing plan.

Support services to the SO-005 team have been reviewed and revised. Support for computer services has been dropped. Notice has also been provided to the ICASS Council to pull out of building maintenance operations and vehicle maintenance effective April 1, 2001. The rationale behind the pullout was the excessively high cost charged for services. SO-005 received an initial FY 2001 invoice of \$102,616, which was a 61% saving from the FY 00 invoice. ICASS costs are pulled directly from program resources and are generally a combination of earmarks.

Currently Approved WARP Team Structure

Management Core

USDH WARP Director	(Mali)
USDA RSSA Program Coordinator	(AFR/WA)
FSN Management Assistant	(Mali)
FSN Management Assistant	(Mali)

SO 624-004

USDH Sup. Priv. Enterprise Officer/Team Leader	(Mali)
USPSC Trade Economist	(Mali)

SO 624-005

USDH Sup. Health Off./Team Leader (0.5 FTE)	(share with Senegal bilateral)
TAACS/Program Director	(Cote d'Ivoire)
TCN Pop. Fellow/Health Specialist	(Cote d'Ivoire)
TCN/Technical Director	(Cote d'Ivoire)
FSN Support Staff (5 FTE)	(Cote d'Ivoire)
FSN Program Management Specialist	(Senegal)

SO 624-006

USDH Sup. Natural Res. Off./Team Leader	(Mali)
USDA PASA Agr. and Food Security Advisor	(Mali)
PSC Reg. Env. Advisor (vacant-0.3 FTE)	(Mali – shared w/ WA)*

* for Env. Reg 216 compliance in WA

SPO 624-007

FSN Dem. and Governance Team Leader	(Mali)
USDH Dem. and Governance Officer (0.1 FTE)	(share with Mali bilateral)

Support Services

USDH & FSN OFM and RCO (0.5 FTE)	(Mali and Senegal)
FSN Support Services (2.5 FTE)	(Mali)

ENV Sub-Directive Amounts for FY 2001 Request

COUNTRY: WARP						
S.O. # , Title	Total	Global climate change	Biodiversity	Environmentally sound energy	Urban and pollution prevention	Natural resource management
SO 1:	0					
SO 2:	0					
SO 3:	0					
SO 4:	0					
SO 5:	0					
SO 6: 624-006	2,204					2,204
SO 7:	0					
SO 8:	0					
TOTAL PROGRAM	2,204	0	0	0	0	2,204

[List of Objective ID numbers](#)

ENV Sub-Directive Amounts for FY 2002 Request

COUNTRY: WARP						
S.O. # , Title	Total	Global climate change	Biodiversity	Environmentally sound energy	Urban and pollution prevention	Natural resource management
SO 1:	0					
SO 2:	0					
SO 3:	0					
SO 4:	0					
SO 5:	0					
SO 6: 624-006	2,056					2,056
SO 7:	0					
SO 8:	0					
TOTAL PROGRAM	2,056	0	0	0	0	2,056

[List of Objective ID numbers](#)

ENV Sub-Directive Amounts for FY 2002 Alternate Request

COUNTRY: WARP						
S.O. # , Title	Total	Global climate change	Biodiversity	Environmentally sound energy	Urban and pollution prevention	Natural resource management
SO 1:	0					
SO 2:	0					
SO 3:	0					
SO 4:	0					
SO 5:	0					
SO 6: 624-006	2,204					2,204
SO 7:	0					
SO 8:	0					
TOTAL PROGRAM	2,204	0	0	0	0	2,204

[List of Objective ID numbers](#)

ENV Sub-Directive Amounts for FY 2003 Request

COUNTRY: WARP						
S.O. # , Title	Total	Global climate change	Biodiversity	Environmentally sound energy	Urban and pollution prevention	Natural resource management
SO 1:	0					
SO 2:	0					
SO 3:	0					
SO 4:	0					
SO 5:	0					
SO 6: 624-006	2,132					2,132
SO 7:	0					
SO 8:	0					
TOTAL PROGRAM	2,132	0	0	0	0	2,132

[List of Objective ID numbers](#)

CSD Sub-Directive Amounts for FY 2001 Request

COUNTRY: WARP									
S.O. # , Title	Total	Child Survival/Maternal Health			Vulnerable Children		Other Infectious Diseases*		
		Primary causes	Polio	Micronutrients	DCOF	HIV/AIDS	TB	Malaria	"Other"
SO 1:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 2:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 3:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 4:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 5:									
CSD	10,692	2,000				8,193			499
Other	0								
	10,692	2,000	0			8,193	0	0	499
SO 6:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 7:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 8:									
CSD	0								
Other	0								
	0	0	0				0	0	0
Total CSD									
Total CSD	10,692	2,000	0				0	0	499
Total Other	0	0	0				0	0	0
TOTAL PROGRAM	10,692	2,000	0				0	0	499

Note: All funding for Malaria should now come from Infectious Diseases

CSD Sub-Directive Amounts for FY 2002 Request

COUNTRY: WARP									
S.O. # , Title	Total	Child Survival/Maternal Health			Vulnerable Children		Other Infectious Diseases*		
		Primary causes	Polio	Micronutrients	DCOF	HIV/AIDS	TB	Malaria	"Other"
SO 1:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 2:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 3:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 4:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 5:									
CSD	11,509	1,266				10,043			200
Other	0								
	11,509	1,266	0			10,043	0	0	200
SO 6:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 7:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 8:									
CSD	0								
Other	0								
	0	0	0				0	0	0
Total CSD	11,509	1,266	0				0	0	200
Total Other	0	0	0				0	0	0
TOTAL PROGRAM	11,509	1,266	0				0	0	200

Note: All funding for Malaria should now come from Infectious Diseases

CSD Sub-Directive Amounts for FY 2002 Alternate Request

COUNTRY: WARP									
S.O. # , Title	Total	Child Survival/Maternal Health			Vulnerable Children		Other Infectious Diseases*		
		Primary causes	Polio	Micronutrients	DCOF	HIV/AIDS	TB	Malaria	"Other"
SO 1:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 2:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 3:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 4:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 5:									
CSD	17,197	3,000				13,536			661
Other	0								
	17,197	3,000	0			13,536	0	0	661
SO 6:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 7:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 8:									
CSD	0								
Other	0								
	0	0	0				0	0	0
Total CSD	17,197	3,000	0				0	0	661
Total Other	0	0	0				0	0	0
TOTAL PROGRAM	17,197	3,000	0				0	0	661

Note: All funding for Malaria should now come from Infectious Diseases

CSD Sub-Directive Amounts for FY 2003 Request

COUNTRY: WARP									
S.O. # , Title	Total	Child Survival/Maternal Health			Vulnerable Children		Other Infectious Diseases*		
		Primary causes	Polio	Micronutrients	DCOF	HIV/AIDS	TB	Malaria	"Other"
SO 1:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 2:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 3:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 4:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 5:									
CSD	21,310	3,000				17,550			760
Other	0								
	21,310	3,000	0			17,550	0	0	760
SO 6:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 7:									
CSD	0								
Other	0								
	0	0	0				0	0	0
SO 8:									
CSD	0								
Other	0								
	0	0	0				0	0	0
Total CSD	21,310	3,000	0				0	0	760
Total Other	0	0	0				0	0	0
TOTAL PROGRAM	21,310	3,000	0				0	0	760

Note: All funding for Malaria should now come from Infectious Diseases

FY 2001 Budget Request by Program/Country

Fiscal Year: 2001 Program/Country: WARP
 Approp: DA/CSD
 Scenario:

FY 2001 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2001
SO 1:															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
Bilateral	3,510	1,920		1,920										1,500	3,930
Field Spt		0													0
	3,510	1,920	0	1,920	0	0	0	0	0	0		0	0	1,500	3,930
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral	9,459	13,502					6,767	1,635	224	4,876				10,848	12,113
Field Spt	2,077	5,385					1,428	365	275	3,317				1,513	5,949
	11,536	18,887	0	0	0	0	8,195	2,000	499	8,193		0	0	12,361	18,062
SO 6: Food security and environmental and natural resources policies and programs strengthened and impmlemented in West Africa, 624-006															
Bilateral	5,166	4,251	2,047									2,204		3,500	5,917
Field Spt	500	300	300											500	300
	5,666	4,551	2,347	0	0	0	0	0	0	0		2,204	0	4,000	6,217
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral	637	418											418	400	655
Field Spt		0													0
	637	418	0	0	0	0	0	0	0	0		0	418	400	655
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	18,772	20,091	2,047	1,920	0	0	6,767	1,635	224	4,876		2,204	418	16,248	22,615
Total Field Support	2,577	5,685	300	0	0	0	1,428	365	275	3,317		0	0	2,013	6,249
TOTAL PROGRAM	21,349	25,776	2,347	1,920	0	0	8,195	2,000	499	8,193		2,204	418	18,261	28,864

FY 2001 Request Agency Goal Totals

Econ Growth	4,267
Democracy	418
HCD	0
PHN	18,887
Environment	2,204
GCC (from all Goals)	0

FY 2001 Account Distribution (DA only)

DA Program Total	15,084
CSD Program Total	10,692
TOTAL	25,776

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account

FY 2002 Budget Request by Program/Country

Fiscal Year: 2002 Program/Country: WARP
 Approp: DA/CSD
 Scenario:

FY 2002 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002
SO 1:															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
Bilateral	3,930	2,000		2,000										1,500	4,430
Field Spt	0	0													0
	3,930	2,000	0	2,000	0	0	0	0	0	0		0	0	1,500	4,430
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral	12,113	12,384					6,340	790	0	5,254				12,714	11,783
Field Spt	5,949	7,000					1,535	476	200	4,789				5,385	7,564
	18,062	19,384	0	0	0	0	7,875	1,266	200	10,043		0	0	18,099	19,347
SO 6: Food security and environmental and natural resources policies and programs strengthened and implelented in West Africa, 624-006															
Bilateral	5,917	3,385	1,329									2,056		4,000	5,302
Field Spt	300	300	300											300	300
	6,217	3,685	1,629	0	0	0	0	0	0	0		2,056	0	4,300	5,602
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral	655	462											462	400	717
Field Spt		0													0
	655	462	0	0	0	0	0	0	0	0		0	462	400	717
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	22,615	18,231	1,329	2,000	0	0	6,340	790	0	5,254		2,056	462	18,614	22,232
Total Field Support	6,249	7,300	300	0	0	0	1,535	476	200	4,789		0	0	5,685	7,864
TOTAL PROGRAM	28,864	25,531	1,629	2,000	0	0	7,875	1,266	200	10,043		2,056	462	24,299	30,096

FY 2002 Request Agency Goal Totals

Econ Growth	3,629
Democracy	462
HCD	0
PHN	19,384
Environment	2,056
GCC (from all Goals)	0

FY 2002 Account Distribution (DA only)

DA Program Total	14,022
CSD Program Total	11,509
TOTAL	25,531

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account

FY 2002 ALT Budget Request by Program/Country

Fiscal Year: 2002 ALT Program/Country: WARP
 Approp: DA/CSD
 Scenario:

FY 2002 ALT Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002 ALT
SO 1:															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
Bilateral	3,930	2,000		2,000										1,500	4,430
Field Spt		0													0
	3,930	2,000	0	2,000	0	0	0	0	0	0		0	0	1,500	4,430
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral	12,113	18,104					7,479	2,382	297	7,946				15,138	15,079
Field Spt	5,949	8,252					1,680	618	364	5,590				5,385	8,816
	18,062	26,356	0	0	0	0	9,159	3,000	661	13,536		0	0	20,523	23,895
SO 6: Food security and environmental and natural resources policies and programs strengthened and implemented in West Africa, 624-006															
Bilateral	5,917	4,251	2,047									2,204		4,000	6,168
Field Spt	300	300	300									0		300	300
	6,217	4,551	2,347	0	0	0	0	0	0	0		2,204	0	4,300	6,468
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral	655	462										0	462	400	717
Field Spt		0													0
	655	462	0	0	0	0	0	0	0	0		0	462	400	717
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	#VALUE!	22,613	#REF!	2,000	0	0	7,479	2,382	297	#REF!		2,204	2,666	21,038	26,394
Total Field Support	6,904	8,552	#REF!	0	0	0	1,680	618	364	7,946		0	0	5,685	9,116
TOTAL PROGRAM	28,864	33,369	2,347	2,000	0	0	9,159	3,000	661	13,536		2,204	462	26,723	35,510

FY 2002 ALT Request Agency Goal Totals

Econ Growth	4,347
Democracy	462
HCD	0
PHN	26,356
Environment	2,204
GCC (from all Goals)	0

FY 2002 ALT Account Distribution (DA only)

DA Program Total	16,172
CSD Program Total	17,197
TOTAL	33,369

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2003 Budget Request by Program/Country

Fiscal Year: 2003 Program/Country: WARP
 Approp: DA/CSD
 Scenario:

FY 2003 Request															
S.O. #, Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2003
SO 1:															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
0	4,430	3,500		3,500										2,000	5,930
Field Spt		0													0
	4,430	3,500	0	3,500	0	0	0	0	0	0	0	0	0	2,000	5,930
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral	11,783	21,415					7,707	2,602	341	10,765				17,408	15,790
Field Spt	7,564	8,895					1,293	398	419	6,785				7,000	9,459
	19,347	30,310	0	0	0	0	9,000	3,000	760	17,550		0	0	24,408	25,249
SO 6: Food security and environmental and natural resources policies and programs strengthened and impmelented in West Africa, 624-006															
Bilateral	5,302	3,961	1,829									2,132		4,000	5,263
Field Spt	300	300												300	300
	5,602	4,261	2,129	0	0	0	0	0	0	0	0	2,132	0	4,300	5,563
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral	717	462											462	500	679
Field Spt	0	0													0
	717	462	0	0	0	0	0	0	0	0	0	0	462	500	679
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	22,232	29,338	1,829	3,500	0	0	7,707	2,602	341	10,765		2,132	462	23,908	27,662
Total Field Support	7,864	9,195	300	0	0	0	1,293	398	419	6,785		0	0	7,300	9,759
TOTAL PROGRAM	30,096	38,533	2,129	3,500	0	0	9,000	3,000	760	17,550		2,132	462	31,208	37,421

FY 2003 Request Agency Goal Totals

Econ Growth	5,629
Democracy	462
HCD	0
PHN	30,310
Environment	2,132
GCC (from all Goals)	0

FY 2003 Account Distribution (DA only)

DA Program Total	17,223
CSD Program Total	21,310
TOTAL	38,533

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2001 Budget Request by Program/Country

Fiscal Year: 2001 Program/Country: WARP
 Approp: ESF
 Scenario:

FY 2001 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2001
SO 1:															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
Bilateral		0		0										0	0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 6: Food security and environmental and natural resources policies and programs strengthened and implemented in West Africa, 624-006															
Bilateral		0		0										0	0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral		0											0	0	0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2001 Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2001 Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2002 Budget Request by Program/Country

Fiscal Year: 2002 Program/Country: WARP
 Approp: ESF
 Scenario:

FY 2002 Request															
S.O. #, Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002
SO 1:															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
Bilateral	0	1,000		1,000										500	500
Field Spt		0													0
	0	1,000	0	1,000	0	0	0	0	0	0		0	0	500	500
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral	0	0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 6: Food security and environmental and natural resources policies and programs strengthened and impmelented in West Africa, 624-006															
Bilateral	0	0												0	0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral	0	0											0	0	0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	0	1,000	0	1,000	0	0	0	0	0	0		0	0	500	500
Total Field Support		0	0	0	0	0	0	0	0	0		0	0	0	0
TOTAL PROGRAM	0	1,000	0	1,000	0	0	0	0	0	0		0	0	500	500

FY 2002 Request Agency Goal Totals

Econ Growth	1,000
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2002 Account Distribution (DA only)

DA Program Total	1,000
CSD Program Total	0
TOTAL	1,000

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2002 ALT Budget Request by Program/Country

Fiscal Year: 2002 ALT Program/Country: WARP
 Approp: ESF
 Scenario:

FY 2002 ALT Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002 ALT
SO 1:															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
Bilateral	0	1,000		1,000										500	500
Field Spt		0													0
	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	500	500
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral	0	0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 6: Food security and environmental and natural resources policies and programs strengthened and implemented in West Africa, 624-006															
Bilateral	0	0												0	0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral	0	0											0	0	0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	500	500
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	500	500

FY 2002 ALT Request Agency Goal Totals

Econ Growth	1,000
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2002 ALT Account Distribution (DA only)

DA Program Total	1,000
CSD Program Total	0
TOTAL	1,000

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2003 Budget Request by Program/Country

Fiscal Year: 2003 Program/Country: WARP
 Approp: ESF
 Scenario:

FY 2003 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2003
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4: Regional economic integration strengthened in West Africa, 624-004															
Bilateral	500	1,000		1,000										600	900
Field Spt		0													0
	500	1,000	0	1,000	0	0	0	0	0	0	0	0	0	600	900
SO 5: Increased, sustainable use of selective reproductive health, STI/HIV/AIDS, child survival and maternal health services and/or products in West Africa, 624-005															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 6: Food security and environmental and natural resources policies and programs strengthened and implemented in West Africa, 624-006															
Bilateral	0	0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 7: Early detection and response mechanisms to prevent regional conflicts, 624-007															
Bilateral	0	0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	500	1,000	0	1,000	0	0	0	0	0	0		0	0	600	900
Total Field Support	0	0	0	0	0	0	0	0	0	0		0	0	0	0
TOTAL PROGRAM	500	1,000	0	1,000	0	0	0	0	0	0	0	0	0	600	900

FY 2003 Request Agency Goal Totals

Econ Growth	1,000
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2003 Account Distribution (DA only)

DA Program Total	1,000
CSD Program Total	0
TOTAL	1,000

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2001 Budget Request by Program/Country

Fiscal Year: 2001 Program/Country: WARP
 Approp: FSA
 Scenario:

FY 2001 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2001
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0		0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0		0	0	0	0

FY 2001 Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2001 Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2002 Budget Request by Program/Country

Fiscal Year: 2002 Program/Country: WARP
 Approp: FSA
 Scenario:

FY 2002 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0		0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0		0	0	0	0

FY 2002 Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2002 Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2002 ALT Budget Request by Program/Country

Fiscal Year: 2002 ALT Program/Country: WARP
 Approp: FSA
 Scenario:

FY 2002 ALT Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002 ALT
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0		0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0		0	0	0	0

FY 2002 ALT Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2002 ALT Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2003 Budget Request by Program/Country

Fiscal Year: 2003 Program/Country: WARP
 Approp: FSA
 Scenario:

FY 2003 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2003
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0		0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0		0	0	0	0

FY 2003 Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2003 Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2001 Budget Request by Program/Country

Fiscal Year: 2001 Program/Country: WARP
 Approp: AEED
 Scenario:

FY 2001 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2001
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2001 Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2001 Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2002 Budget Request by Program/Country

Fiscal Year: 2002 Program/Country: WARP
 Approp: AEED
 Scenario:

FY 2002 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2002 Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2002 Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2002 ALT Budget Request by Program/Country

Fiscal Year: 2002 ALT Program/Country: WARP
 Approp: AEED
 Scenario:

FY 2002 ALT Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2002 ALT
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2002 ALT Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2002 ALT Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

FY 2003 Budget Request by Program/Country

Fiscal Year: 2003 Program/Country: WARP
 Approp: AEED
 Scenario:

FY 2003 Request															
S.O. # , Title	Starting Pipeline	Total	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival & Maternal Health (*)	Other Infectious Diseases (*)	HIV/AIDS (*)	Vulnerable Children (*)	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of 2003
SO 1: Successful Democratic Transition Including Free and Fair Elections															
Bilateral		0						0							0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2: Successful Transition from Relief to Recovery Through a Community Reintegration Program															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 3:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 5:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 6:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 7:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 8:															
Bilateral		0													0
Field Spt		0													0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bilateral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2003 Request Agency Goal Totals

Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	0
GCC (from all Goals)	0

FY 2003 Account Distribution (DA only)

DA Program Total	0
CSD Program Total	0
TOTAL	0

Prepare one set of tables for each Fiscal Year (FY2001, FY2002, FY2003)

Prepare one set of tables for each appropriation Account

Tables for DA and CSD may be combined on one table.

For the DA/CSD Table, columns marked with (*) will be funded from the CSD Account.

Washington and Overseas Workforce Tables

Org End of year On-Board								Total SO/SpO	Org. Mgmt.	Fin. Mgmt	Admin. Mgmt	Con- tract	Legal	All Other	Total Mgmt.	Total Staff
FY 2001 Estimate	SO 1	SO 2	SO 3	SO 4	SO 5	SpO1	SpO2									
OE Funded: 1/ U.S. Direct Hire								0							0	0
Other U.S. Citizens								0							0	0
FSN/TCN Direct Hire								0							0	0
Other FSN/TCN								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Funded 1/ U.S. Citizens								0							0	0
FSNs/TCNs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Workforce	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAACS								0							0	0
Fellows								0							0	0
NEPs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL WORKFORCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Washington and Overseas Workforce Tables

Org _____ End of year On-Board								Total SO/SpO	Org. Mgmt.	Fin. Mgmt	Admin. Mgmt	Con- tract	Legal	All Other	Total Mgmt.	Total Staff
FY 2002 Target	SO 1	SO 2	SO 3	SO 4	SO 5	SpO1	SpO2									
OE Funded: 1/								0							0	0
U.S. Direct Hire								0							0	0
Other U.S. Citizens								0							0	0
FSN/TCN Direct Hire								0							0	0
Other FSN/TCN								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Funded 1/								0							0	0
U.S. Citizens								0							0	0
FSNs/TCNs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Workforce	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAACS								0							0	0
Fellows								0							0	0
IDIs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL WORKFORCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Washington and Overseas Workforce Tables

Org End of year On-Board								Total SO/SpO Staff	Org. Mgmt.	Fin. Mgmt	Admin. Mgmt	Con- tract	Legal	All Other	Total Mgmt.	Total Staff
FY 2003 Target	SO 1	SO 2	SO 3	SO 4	SO 5	SpO1	SpO2									
OE Funded: 1/																
U.S. Direct Hire								0							0	0
Other U.S. Citizens								0							0	0
FSN/TCN Direct Hire								0							0	0
Other FSN/TCN								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Funded 1/																
U.S. Citizens								0							0	0
FSNs/TCNs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Workforce	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAACS								0							0	0
Fellows								0							0	0
IDIs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL WORKFORCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Washington and Overseas Workforce Tables

Org End of year On-Board								Total SO/SpO Staff	Org. Mgmt.	Fin. Mgmt	Admin. Mgmt	Con- tract	Legal	All Other	Total Mgmt.	Total Staff
FY 2003 Request	SO 1	SO 2	SO 3	SO 4	SO 5	SpO1	SpO2									
OE Funded: 1/ U.S. Direct Hire								0							0	0
Other U.S. Citizens								0							0	0
FSN/TCN Direct Hire								0							0	0
Other FSN/TCN								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Funded 1/ U.S. Citizens								0							0	0
FSNs/TCNs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Workforce	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAACS								0							0	0
Fellows								0							0	0
IDIs								0							0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL WORKFORCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

USDH Staffing Requirements by Backstop, FY 2001 - FY 2004

Mission:

please fill in mission name

Occupational Backstop (BS)	Number of USDH Employees in Backstop in:			
	FY 2001	FY 2002	FY 2003	FY 2004

Senior Management				
SMG - 01				
Program Management				
Program Mgt - 02				
Project Dvpm Officer - 94				
Support Management				
EXO - 03				
Controller - 04				
Legal - 85				
Commodity Mgt. - 92				
Contract Mgt. - 93				
Sector Management				
Agriculture - 10 & 14				
Economics - 11				
Democracy - 12				
Food for Peace - 15				
Private Enterprise - 21				
Engineering - 25				
Environment - 40 & 75				
Health/Pop. - 50				
Education - 60				

Total	0	0	0	0
--------------	---	---	---	---

GDOs: If you have a position that is currently designated a BS-12 GDO, list that position under the occupational backstop that most closely reflects the skills needed for the position.
RUDOs: do not forget to include those who were in UE-funded RUDO positions.
 remaining **IDIs:** list under the occupational Backstop for the work they do.

Please e-mail this worksheet in Excel to: Maribeth Zankowski@HR.PPIM@aidw and to M. Cary Kauffman@HR.PPIM@aidw as well as include it with your R4 submission.

OPERATING EXPENSES

Org. Title: _____													
Org. No: _____													
OC		FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
11.1	Personnel compensation, full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.1	Base Pay & pymt. for annual leave balances - FNDH			0.0			0.0			0.0			0.0
	Subtotal OC 11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11.3	Personnel comp. - other than full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.3	Base Pay & pymt. for annual leave balances - FNDH			0.0			0.0			0.0			0.0
	Subtotal OC 11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11.5	Other personnel compensation	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.5	USDH			0.0			0.0			0.0			0.0
11.5	FNDH			0.0			0.0			0.0			0.0
	Subtotal OC 11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11.8	Special personal services payments	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.8	USPSC Salaries			0.0			0.0			0.0			0.0
11.8	FN PSC Salaries			0.0			0.0			0.0			0.0
11.8	IPA/Details-In/PASAs/RSSAs Salaries			0.0			0.0			0.0			0.0
	Subtotal OC 11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12.1	Personnel benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	USDH benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	Educational Allowances			0.0			0.0			0.0			0.0
12.1	Cost of Living Allowances			0.0			0.0			0.0			0.0
12.1	Home Service Transfer Allowances			0.0			0.0			0.0			0.0
12.1	Quarters Allowances			0.0			0.0			0.0			0.0
12.1	Other Misc. USDH Benefits			0.0			0.0			0.0			0.0
12.1	FNDH Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	* Payments to FSN Voluntary Separation Fund - FNDH			0.0			0.0			0.0			0.0
12.1	Other FNDH Benefits			0.0			0.0			0.0			0.0
12.1	US PSC Benefits			0.0			0.0			0.0			0.0
12.1	FN PSC Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	* Payments to FSN Voluntary Separation Fund - FN PSC			0.0			0.0			0.0			0.0
12.1	Other FN PSC Benefits			0.0			0.0			0.0			0.0
12.1	IPA/Detail-In/PASA/RSSA Benefits			0.0			0.0			0.0			0.0
	Subtotal OC 12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13.0	Benefits for former personnel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	FNDH	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FNDH			0.0			0.0			0.0			0.0
13.0	Other Benefits for Former Personnel - FNDH			0.0			0.0			0.0			0.0

OPERATING EXPENSES

Org. Title: _____													
Org. No: _____													
OC		FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
13.0	FN PSCs	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FN PSCs			0.0			0.0			0.0			0.0
13.0	Other Benefits for Former Personnel - FN PSCs			0.0			0.0			0.0			0.0
	Subtotal OC 13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21.0	Travel and transportation of persons	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Training Travel			0.0			0.0			0.0			0.0
21.0	Mandatory/Statutory Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Post Assignment Travel - to field			0.0			0.0			0.0			0.0
21.0	Assignment to Washington Travel			0.0			0.0			0.0			0.0
21.0	Home Leave Travel			0.0			0.0			0.0			0.0
21.0	R & R Travel			0.0			0.0			0.0			0.0
21.0	Education Travel			0.0			0.0			0.0			0.0
21.0	Evacuation Travel			0.0			0.0			0.0			0.0
21.0	Retirement Travel			0.0			0.0			0.0			0.0
21.0	Pre-Employment Invitational Travel			0.0			0.0			0.0			0.0
21.0	Other Mandatory/Statutory Travel			0.0			0.0			0.0			0.0
21.0	Operational Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Site Visits - Headquarters Personnel			0.0			0.0			0.0			0.0
21.0	Site Visits - Mission Personnel			0.0			0.0			0.0			0.0
21.0	Conferences/Seminars/Meetings/Retreats			0.0			0.0			0.0			0.0
21.0	Assessment Travel			0.0			0.0			0.0			0.0
21.0	Impact Evaluation Travel			0.0			0.0			0.0			0.0
21.0	Disaster Travel (to respond to specific disasters)			0.0			0.0			0.0			0.0
21.0	Recruitment Travel			0.0			0.0			0.0			0.0
21.0	Other Operational Travel			0.0			0.0			0.0			0.0
	Subtotal OC 21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22.0	Transportation of things	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
22.0	Post assignment freight			0.0			0.0			0.0			0.0
22.0	Home Leave Freight			0.0			0.0			0.0			0.0
22.0	Retirement Freight			0.0			0.0			0.0			0.0
22.0	Transportation/Freight for Office Furniture/Equip.			0.0			0.0			0.0			0.0
22.0	Transportation/Freight for Res. Furniture/Equip.			0.0			0.0			0.0			0.0
	Subtotal OC 22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23.2	Rental payments to others	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.2	Rental Payments to Others - Office Space			0.0			0.0			0.0			0.0
23.2	Rental Payments to Others - Warehouse Space			0.0			0.0			0.0			0.0
23.2	Rental Payments to Others - Residences			0.0			0.0			0.0			0.0

OPERATING EXPENSES

Org. Title: _____												
Org. No: _____												
OC	FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
Subtotal OC 23.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23.3 Communications, utilities, and miscellaneous charges	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.3 Office Utilities			0.0			0.0			0.0			0.0
23.3 Residential Utilities			0.0			0.0			0.0			0.0
23.3 Telephone Costs			0.0			0.0			0.0			0.0
23.3 IT Software Leases			0.0			0.0			0.0			0.0
23.3 IT Hardware Lease			0.0			0.0			0.0			0.0
23.3 Commercial Time Sharing			0.0			0.0			0.0			0.0
23.3 Postal Fees (Other than APO Mail)			0.0			0.0			0.0			0.0
23.3 Other Mail Service Costs			0.0			0.0			0.0			0.0
23.3 Courier Services			0.0			0.0			0.0			0.0
Subtotal OC 23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24.0 Printing and Reproduction			0.0			0.0			0.0			0.0
Subtotal OC 24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.1 Advisory and assistance services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.1 Studies, Analyses, & Evaluations			0.0			0.0			0.0			0.0
25.1 Management & Professional Support Services			0.0			0.0			0.0			0.0
25.1 Engineering & Technical Services			0.0			0.0			0.0			0.0
Subtotal OC 25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.2 Other services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.2 Office Security Guards			0.0			0.0			0.0			0.0
25.2 Residential Security Guard Services			0.0			0.0			0.0			0.0
25.2 Official Residential Expenses			0.0			0.0			0.0			0.0
25.2 Representation Allowances			0.0			0.0			0.0			0.0
25.2 Non-Federal Audits			0.0			0.0			0.0			0.0
25.2 Grievances/Investigations			0.0			0.0			0.0			0.0
25.2 Insurance and Vehicle Registration Fees			0.0			0.0			0.0			0.0
25.2 Vehicle Rental			0.0			0.0			0.0			0.0
25.2 Manpower Contracts			0.0			0.0			0.0			0.0
25.2 Records Declassification & Other Records Services			0.0			0.0			0.0			0.0
25.2 Recruiting activities			0.0			0.0			0.0			0.0
25.2 Penalty Interest Payments			0.0			0.0			0.0			0.0
25.2 Other Miscellaneous Services			0.0			0.0			0.0			0.0
25.2 Staff training contracts			0.0			0.0			0.0			0.0
25.2 IT related contracts			0.0			0.0			0.0			0.0
Subtotal OC 25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

OPERATING EXPENSES

Org. Title: _____			
Org. No: _____			
OC			

OPERATING EXPENSES

Org. Title: _____													
Org. No: _____													
OC		FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
32.0	Purchase of Land & Buildings (& bldg. construction)			0.0			0.0			0.0			0.0
32.0	Purchase of fixed equipment for buildings			0.0			0.0			0.0			0.0
32.0	Purchase of fixed security equipment for buildings			0.0			0.0			0.0			0.0
32.0	Building Renovations/Alterations - Office			0.0			0.0			0.0			0.0
32.0	Building Renovations/Alterations - Residential			0.0			0.0			0.0			0.0
	Subtotal OC 32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42.0	Claims and indemnities			0.0			0.0			0.0			0.0
	Subtotal OC 42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL BUDGET		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Additional Mandatory Information

Dollars Used for Local Currency Purchases

Exchange Rate Used in Computations

_____ . _____ . _____ .
 _____ _____ _____ _____

* If data is shown on either of these lines, you MUST submit the form showing deposits to and withdrawals from the FSN Voluntary Separation Fund.
 On that form, OE funded deposits must equal: 0.0 0.0 0.0

Organization: _____

Foreign National Voluntary Separation Account									
Action	FY 2001			FY 2002			FY 2003		
	OE	Program	Total	OE	Program	Total	OE	Program	Total
Deposits			0.0			0.0			0.0
Withdrawals			0.0			0.0			0.0

Local Currency Trust Funds - Regular				
	FY 2001 Estimate	FY 2002 Target	FY 2003 Target	FY 2003 Request
Balance Start of Year				
Obligations				
Deposits				
Balance End of Year	0.0	0.0	0.0	0.0

Exchange Rate _____

Local Currency Trust Funds - Real Property				
	FY 2001 Estimate	FY 2002 Target	FY 2003 Target	FY 2003 Request
Balance Start of Year				
Obligations				
Deposits				
Balance End of Year	0.0	0.0	0.0	0.0

Exchange Rate _____

Cost of Controller Operations

Org. Title: _____													
Org. No: _____													
OC		FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
11.1	Personnel compensation, full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.1	Base Pay & pymt. for annual leave balances - FNDH			0.0			0.0			0.0			0.0
	Subtotal OC 11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11.3	Personnel comp. - other than full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.3	Base Pay & pymt. for annual leave balances - FNDH			0.0			0.0			0.0			0.0
	Subtotal OC 11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11.5	Other personnel compensation	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.5	USDH			0.0			0.0			0.0			0.0
11.5	FNDH			0.0			0.0			0.0			0.0
	Subtotal OC 11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11.8	Special personal services payments	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.8	USPSC Salaries			0.0			0.0			0.0			0.0
11.8	FN PSC Salaries			0.0			0.0			0.0			0.0
11.8	IPA/Details-In/PASAs/RSSAs Salaries			0.0			0.0			0.0			0.0
	Subtotal OC 11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12.1	Personnel benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	USDH benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	Educational Allowances			0.0			0.0			0.0			0.0
12.1	Cost of Living Allowances			0.0			0.0			0.0			0.0
12.1	Home Service Transfer Allowances			0.0			0.0			0.0			0.0
12.1	Quarters Allowances			0.0			0.0			0.0			0.0
12.1	Other Misc. USDH Benefits			0.0			0.0			0.0			0.0
12.1	FNDH Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	* Payments to FSN Voluntary Separation Fund - FNDH			0.0			0.0			0.0			0.0
12.1	Other FNDH Benefits			0.0			0.0			0.0			0.0
12.1	US PSC Benefits			0.0			0.0			0.0			0.0
12.1	FN PSC Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	* Payments to FSN Voluntary Separation Fund - FN PSC			0.0			0.0			0.0			0.0
12.1	Other FN PSC Benefits			0.0			0.0			0.0			0.0
12.1	IPA/Detail-In/PASA/RSSA Benefits			0.0			0.0			0.0			0.0
	Subtotal OC 12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13.0	Benefits for former personnel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	FNDH	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FNDH			0.0			0.0			0.0			0.0
13.0	Other Benefits for Former Personnel - FNDH			0.0			0.0			0.0			0.0

Cost of Controller Operations

Org. Title: _____													
Org. No: _____													
OC		FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
13.0	FN PSCs	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FN PSCs			0.0			0.0			0.0			0.0
13.0	Other Benefits for Former Personnel - FN PSCs			0.0			0.0			0.0			0.0
	Subtotal OC 13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21.0	Travel and transportation of persons	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Training Travel			0.0			0.0			0.0			0.0
21.0	Mandatory/Statutory Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Post Assignment Travel - to field			0.0			0.0			0.0			0.0
21.0	Assignment to Washington Travel			0.0			0.0			0.0			0.0
21.0	Home Leave Travel			0.0			0.0			0.0			0.0
21.0	R & R Travel			0.0			0.0			0.0			0.0
21.0	Education Travel			0.0			0.0			0.0			0.0
21.0	Evacuation Travel			0.0			0.0			0.0			0.0
21.0	Retirement Travel			0.0			0.0			0.0			0.0
21.0	Pre-Employment Invitational Travel			0.0			0.0			0.0			0.0
21.0	Other Mandatory/Statutory Travel			0.0			0.0			0.0			0.0
21.0	Operational Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Site Visits - Headquarters Personnel			0.0			0.0			0.0			0.0
21.0	Site Visits - Mission Personnel			0.0			0.0			0.0			0.0
21.0	Conferences/Seminars/Meetings/Retreats			0.0			0.0			0.0			0.0
21.0	Assessment Travel			0.0			0.0			0.0			0.0
21.0	Impact Evaluation Travel			0.0			0.0			0.0			0.0
21.0	Disaster Travel (to respond to specific disasters)			0.0			0.0			0.0			0.0
21.0	Recruitment Travel			0.0			0.0			0.0			0.0
21.0	Other Operational Travel			0.0			0.0			0.0			0.0
	Subtotal OC 21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22.0	Transportation of things	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
22.0	Post assignment freight			0.0			0.0			0.0			0.0
22.0	Home Leave Freight			0.0			0.0			0.0			0.0
22.0	Retirement Freight			0.0			0.0			0.0			0.0
22.0	Transportation/Freight for Office Furniture/Equip.			0.0			0.0			0.0			0.0
22.0	Transportation/Freight for Res. Furniture/Equip.			0.0			0.0			0.0			0.0
	Subtotal OC 22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23.2	Rental payments to others	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.2	Rental Payments to Others - Office Space			0.0			0.0			0.0			0.0
23.2	Rental Payments to Others - Warehouse Space			0.0			0.0			0.0			0.0
23.2	Rental Payments to Others - Residences			0.0			0.0			0.0			0.0

Cost of Controller Operations

Org. Title: _____												
Org. No: _____												
OC	FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
Subtotal OC 23.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23.3 Communications, utilities, and miscellaneous charges	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.3 Office Utilities			0.0			0.0			0.0			0.0
23.3 Residential Utilities			0.0			0.0			0.0			0.0
23.3 Telephone Costs			0.0			0.0			0.0			0.0
23.3 IT Software Leases			0.0			0.0			0.0			0.0
23.3 IT Hardware Lease			0.0			0.0			0.0			0.0
23.3 Commercial Time Sharing			0.0			0.0			0.0			0.0
23.3 Postal Fees (Other than APO Mail)			0.0			0.0			0.0			0.0
23.3 Other Mail Service Costs			0.0			0.0			0.0			0.0
23.3 Courier Services			0.0			0.0			0.0			0.0
Subtotal OC 23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24.0 Printing and Reproduction			0.0			0.0			0.0			0.0
Subtotal OC 24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.1 Advisory and assistance services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.1 Studies, Analyses, & Evaluations			0.0			0.0			0.0			0.0
25.1 Management & Professional Support Services			0.0			0.0			0.0			0.0
25.1 Engineering & Technical Services			0.0			0.0			0.0			0.0
Subtotal OC 25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.2 Other services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.2 Office Security Guards			0.0			0.0			0.0			0.0
25.2 Residential Security Guard Services			0.0			0.0			0.0			0.0
25.2 Official Residential Expenses			0.0			0.0			0.0			0.0
25.2 Representation Allowances			0.0			0.0			0.0			0.0
25.2 Non-Federal Audits			0.0			0.0			0.0			0.0
25.2 Grievances/Investigations			0.0			0.0			0.0			0.0
25.2 Insurance and Vehicle Registration Fees			0.0			0.0			0.0			0.0
25.2 Vehicle Rental			0.0			0.0			0.0			0.0
25.2 Manpower Contracts			0.0			0.0			0.0			0.0
25.2 Records Declassification & Other Records Services			0.0			0.0			0.0			0.0
25.2 Recruiting activities			0.0			0.0			0.0			0.0
25.2 Penalty Interest Payments			0.0			0.0			0.0			0.0
25.2 Other Miscellaneous Services			0.0			0.0			0.0			0.0
25.2 Staff training contracts			0.0			0.0			0.0			0.0
25.2 IT related contracts			0.0			0.0			0.0			0.0
Subtotal OC 25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Cost of Controller Operations

Org. Title: _____ Org. No: _____ OC											
FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
25.3	Purchase of goods and services from Government accounts	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line
25.3	ICASS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.3	All Other Services from Other Gov't. accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal OC 25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.4	Operation and maintenance of facilities	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line
25.4	Office building Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.4	Residential Building Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal OC 25.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.6	Medical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal OC 25.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.7	Operation/maintenance of equipment & storage of goods	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line
25.7	IT and telephone operation and maintenance costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.7	Storage Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.7	Office Furniture/Equip. Repair and Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.7	Vehicle Repair and Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.7	Residential Furniture/Equip. Repair and Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal OC 25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25.8	Substance & spt. of persons (by contract or Gov't.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal OC 25.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26.0	Supplies and materials	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal OC 26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.0	Equipment	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line
31.0	Purchase of Residential Furniture/Equip.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.0	Purchase of Office Furniture/Equip.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.0	Purchase of Vehicles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.0	Armoring of Vehicles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.0	Purchase of Printing/Graphics Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.0	IT Hardware purchases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.0	IT Software purchases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal OC 31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
32.0	Lands and structures	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line	Do not enter data on this line

Cost of Controller Operations

Org. Title: _____													
Org. No: _____													
OC		FY 2001 Estimate			FY 2002 Target			FY 2003 Target			FY 2003 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
32.0	Purchase of Land & Buildings (& bldg. construction)			0.0			0.0			0.0			0.0
32.0	Purchase of fixed equipment for buildings			0.0			0.0			0.0			0.0
32.0	Purchase of fixed security equipment for buildings			0.0			0.0			0.0			0.0
32.0	Building Renovations/Alterations - Office			0.0			0.0			0.0			0.0
32.0	Building Renovations/Alterations - Residential			0.0			0.0			0.0			0.0
	Subtotal OC 32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42.0	Claims and indemnities			0.0			0.0			0.0			0.0
	Subtotal OC 42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL BUDGET		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Additional Mandatory Information

Dollars Used for Local Currency Purchases

Exchange Rate Used in Computations

_____ . _____ . _____ .
 _____ _____ _____ _____

* If data is shown on either of these lines, you MUST submit the form showing deposits to and withdrawals from the FSN Voluntary Separation Fund.
 On that form, OE funded deposits must equal: 0.0 0.0 0.0

Accessing Global Bureau Services Through Field Support and Buy-Ins

Objective Name	Field Support and Buy-Ins: Activity Title & Number	Priority *	Duration	Estimated Funding (\$000)			
				FY 2002		FY 2003	
				Obligated by:		Obligated by:	
				Operating Unit	Global Bureau	Operating Unit	Global Bureau
WARP 624-004	936-4212 G/EG: SEGIR-GBTI	Medium-High	3 years	200.00		200.00	
	936-4212 G/EG SEGIR-Econ Policy	Medium-High	3 years	200.00		200.00	
	TBD: G/ENV: Energy IQC	High	3 years	1,000.00		1,000.00	
	936-4222 G.EG SEEGIR: Financial Services	Medium-High	3 years	200.00		200.00	
WARP 624-005	936-3089.01 Deliver (FPLM III JSI Follow on) - POP	Medium-high	3 years		176.896		175.720
	936-3089.01 Deliver (FPLM III JSI Follow on) - HIV	Medium-high	3 years		186.398		299.896
	936-3090.02 IMPACT Implementing AIDS Prevention and Control Activities	High	3 years		1,761.460		2,834.017
	936-3057 CCP - Central Contraceptives Procurement - POP	High	3 years		718.916		761.085
	936-3057 CCP - Central Contraceptives Procurement - HIV	High	3 years		1,916.757		2,874.716
	936-3092.01 Maternal and Neonatal Health - CHS	Medium-high	3 years		178.301		150.000
	936-3092.01 Maternal and Neonatal Health - ID	Medium-high	3 years		40.079		152.329
	936-3078.02 POLICY II - POP	Medium-high	3 years		89.310		109.825
	936-3078.02 POLICY II - HIV	Medium-high	3 years		233.141		214.211
	936-3083.01 MEASURE DHS+ - POP	High	2 years		348.965		-
	936-3083.01 MEASURE DHS+ - CS	High	2 years		160.217		-
	936-3083.01 MEASURE DHS+ - HIV	High	2 years		341.908		-
	936-5974.13 Partnerships for Health Reform - POP	Medium-high	2 years		133.965		164.737
	936-5974.13 Partnerships Health Reform - CS	Medium-high	2 years		83.301		150.000
	936-5974.13 Partnerships Health Reform - HIV	Medium-high	2 years		133.151		214.211
	936-5970.03 The Centre for Development and Population Activities - CS	Medium-high	2 years		54.146		98.000
	936-5970.03 The Centre for Development and Population Activities - HIV	Medium-high	2 years		79.886		128.526
	936-5970.03 The Centre for Development and Population Activities - ID	Medium-high	2 years		160.137		266.575
	936-30-70 Population Leaders Program - POP	Medium-high	2 years		66.983		82.368
	936-30-70 Population Leaders Program - HIV	Medium-high	2 years		99.856		160.659
	936-3024 Population Technical Assistance - HIV	Medium-High	2 years		36.154		58.169
WARP 624-006	936-4224 RAISE	Medium-High	3 years	275.00		275.00	
	936-5459 Food Security II	High	3 years		300.000		300.000
WARP 624-007	Alternative Dispute Resolution (AEP-5468-I-00-6022/AEP-I-00-96-90022)	Medium-High	3 years	TBD		TBD	
GRAND TOTAL.....					7,299.927		9,195.044

* For Priorities use high, medium-high, medium, medium-low, low

WARP FY2003 R4 ANNEXES

- A. Environmental Impact**
- B. Results Framework**
- C. WARP Budget Request Tables**
- D. WARP Field Support Request Tables**
- E. WARP Institutional and Organizational Development Table**

Annex A. Environmental Impact

Past Reg 216 Approvals:

The USAID/Family Health and AIDS—West and Central Africa program, approved in July 1995, received approval for a Categorical Exclusion as per 22 CFR 216.2©(2)(viii) in April 1995 for all program components that involve nutrition, health care, or population and family planning services as well as training and technical assistance designed to improve planning, management, and budgeting of the involved partner agencies. Activities involving the delivery of HIV/AIDS services received a negative determination as per 22 CFR 216.3(a)(2)(iii). The Africa Bureau approved a three-year extension for FHA-WCA in July 1999. Continuation of activities under the WARP has not changed any environmental considerations.

Three Sahel Regional Program (SRP) strategic objectives were approved for categorical exclusions by the Africa Bureau Environmental Officer on July 27, 2000 accordance with 22 CFR 216.2 for training, technical assistance, studies and analyses, and capacity building activities. Continuation of these activities under the WARP has not changed any environmental considerations.

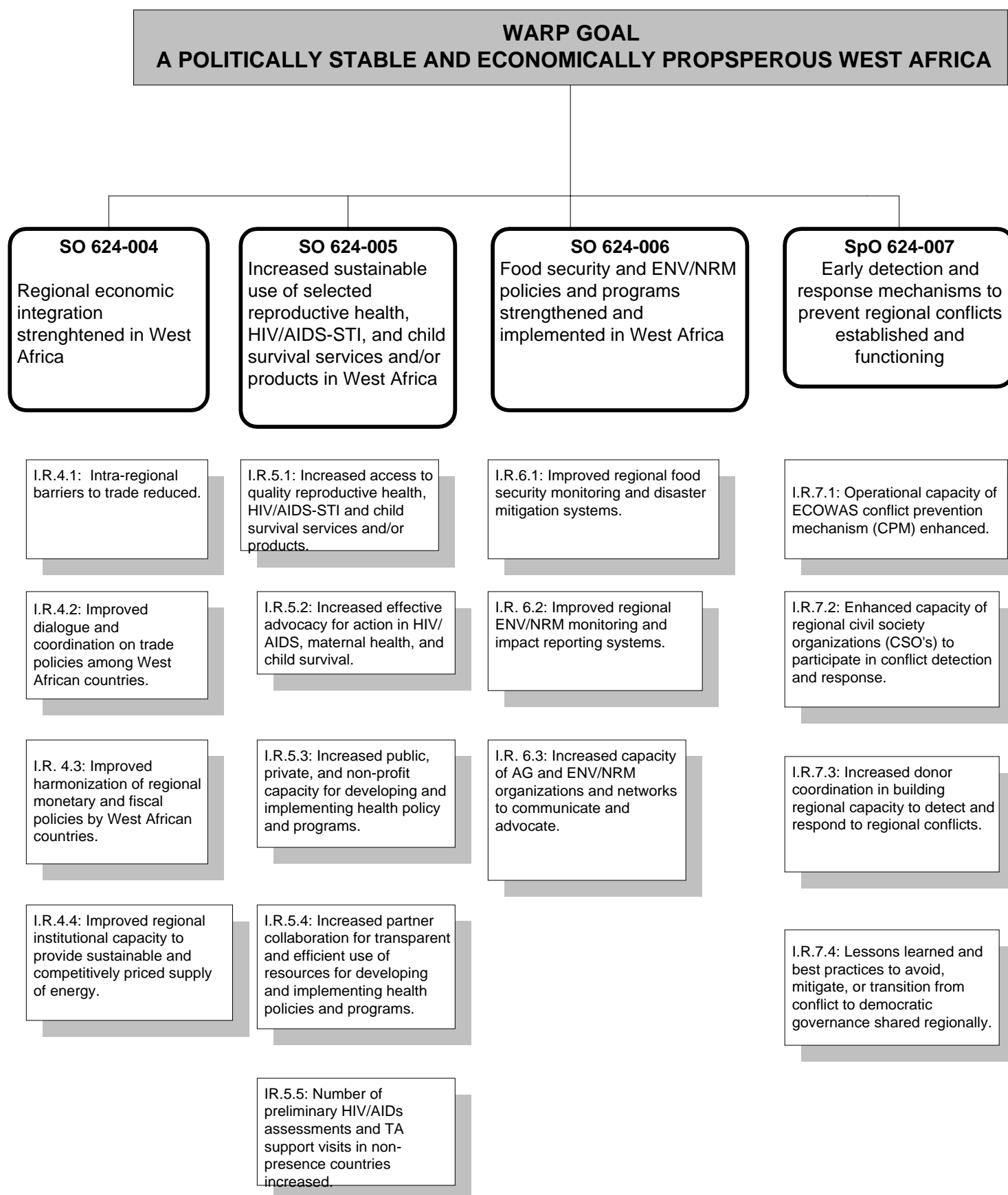
In September 2000 the new West African Regional Program (WARP) was approved which merged, with some modifications, the on-going FHA-WCA and SRP activities into three new SOs and one SpO. They are continuing as SO 624-004 (economic integration, trade and energy), SO 624-005 (health, HIV/AIDS/STI, child survival), SO 624-006 (food security, environment and natural resources), and SPO 624-007 (conflict prevention).

Under WARP SO 624-004, an IEE was approved by the Africa BEO on 9/28/00 for a Categorical Exclusion pursuant to 22 CFR 216.2 © (2) for training, technical assistance, analyses, studies, workshops, meetings, and document and information transfers. This new activity under SO 624-004 was funded under ATRIP (Africa Trade and Investment Policy) funds to provide services noted above to help member states to establish a transnational electrical energy pool for West Africa.

Future Reg 216 Requirements:

The new WARP SO 624-005 team is planning an activity which involves the use of pesticide treated bed nets. For the portion of the program that will involve the use of pesticides, an IEE amendment and PERSUAP (Pesticide Evaluation Report and Safe Use Action Plan) are required prior to the on-set of any expenditures or activities related to pesticides.

Annex B. WARP Results Framework



Information Annex Topic: Institutional and organizational development

What the information annex will be used for: prepare the cross-cutting theme chapter of the FY 2000 Performance Overview. The 2000 revision of the Agency Strategic Plan includes five cross-cutting themes in addition to the six Agency goals and the management goal. It also includes a commitment to report on one of the themes in depth in the Performance Overview each year. Institutional and organizational development has been chosen as the theme to be reported on in the 2000 Performance Overview.

The Performance Overview chapter aims to document the following points, based on the information requested:

- * support for institutional and organizational development is systematically programmed in results frameworks for the majority of Agency OUs;
- * support for institutional and organizational development systematically cross-cuts Agency goal areas in OU programs;
- * institutional and organizational development support is provided to public sector, private for-profit and private non-profit organizations consistent with program objectives;
- * a variety of types of capacity-building (e.g., financial accountability and sustainability, management and

Guidelines for Identifying Institutional Capacity Development. An institutional development IR should contain two elements: (1) the name of the overarching institution concerned and (2) the change taking place. IRs Institutions are defined as the "rules of the game" and the measures for enforcing those rules. In other words, for our purposes, institutions refer to the broad political and economic context within which development processes take place. These include policies, laws, regulations, and judicial practices. They also refer to less tangible practices like corruption, presence or lack of transparency and accountability. The rules and norms we are concerned with are political and economic, not social. Not every IR about policy is to be called institutional development. If the IR is about adopting/implementing a specific policy, it is not institutional development-- it falls under the goal area for the sector it addresses. Include only IRs about changing the

Guideline for Identifying Organizational Capacity Development IRs. The IR should have these elements: (1) It must name or allude to a specific organization or type of organization (an organization is a group of individuals bound by some common purpose to achieve objectives) and (2) it has to how or what action is being done to develop the organization.

ANNEX E: WARP INSTITUTIONAL AND ORGANIZATIONAL DEVELOPMENT

Verification	Objective ID	IR No.	IR name	Indicators	Public Sector	Private for Profit	Private Non-Profit
Y	624-004	IR 4.4	Improved regional institutional capacity to provide sustainable and competitively priced supply of energy	INDICATOR 4.4.1: Regional energy regulatory body established and functioning; INDICATOR 4.4.2: Regional energy demand deficits reduced by 25 by 2008. INDICATOR 4.4.3: Transnational energy sales grow by 50% by 2008	Y	Y	N
Y	624-005	IR 5.3	Increased public, private and non-profit capacity for developing and implementing health policy and programs	INDICATOR 5.3.1: Composite indicator for organizational development of regional African partner institutions; INDICATOR 5.3.2: Number of regional consultancies carried out by African institutions; INDICATOR 5.3.3: Number of mentoring partnerships established between African and U.S. instit.a INDICATOR 5.3.4: Numbers of Centers of Excellence established in key technical areas	Y	Y	Y
N	624-006	IR 6.3	Increased capacity of AG and ENV/NRM organizations and networks to communicate and advocate	INDICATOR 6.3.1: Inventory of advocacy in WA completed; INDICATOR 6.3.2: Assessment of gaps and strenths of existing advocacy groups; INDICATOR 6.3.3: Regional for a of advocacy groups held to set policy priorities; INDICATOR 6.3.4: For a developed under 6.3.1 develop advocacy strategies to promote national and local implementation of priority policy and program initiatives	Y	Y	Y
Y	624-007	IR 7.1	Operational capacity of ECOWAS/CPM enhanced	INDICATOR 7.1.1: Policies, procedures, and guidelines developed; INDICATOR 7.1.2: Terms of Reference for Council of Elders established; INDICATOR 7.1.3: Mediation and Security Council trained and operational; INDICATOR 7.1.4: Four OMC's routinely collecting, analyzing and disseminating conflict data	Y	N	N
Y	624-007	IR 7.2	enhanced capacity of regional civil society organizations to participate in conflict detection and response	INDICATOR 7.2.1: CSO conflict prevention network established; INDICATOR 7.2.2: Training designed and implemented to enhance capacity of CSO's in conflict detection; INDICATOR 7.2.3: CSO/USAID training partnership operational; INDICATOR 7.2.4: CSO network advocacy capacity enhanced	N	N	Y
Verification Codes: Y - IR falls within the definition N - IR does not fall with the defintion X - This IR has been changed, modified, or dropped.				Public Sector, Private for Profit, & Private Non-Profit Codes: Y - Yes N - No			